

DATE: August 30, 2022

TO: Jay Guffey, Water Resources Engineering Supervisor

FROM: Allison Staton, M/WBE Compliance Officer

SUBJECT: M/WBE Memo for 2022-0100 - Liberty Elevated Water Tank Project

Design Build, Phase 2, Change Order 1

The M/WBE Office reviewed the documentation submitted by Landmark Structures I, L.P. for the above contract to determine continued compliance with the M/WBE Program Plan. On November 19, 2021, Council approved the design-build alternative delivery method for the design and construction of the elevated water tank. Goals were not established for the project; however, M/WBE firms were notified of the opportunity to bid.

Landmark Structures I, L.P. (Landmark)/Black and Veatch were selected as the Design-Build Team and the firm was requested to develop the GMP (Guaranteed Maximum Price) in a two-phase approach. Phase 1 of the project approved by Council on April 19, 2022 covered the cost for professional pre-construction services (\$723,468.50) along with the tank foundation and early steel procurement fee (\$1,103,671.50) for a total contract value of \$1,827,140.00. Change Order #1 for \$6,374,000.00 for Phase 2, the GMP will increase the total contract value to \$8,201,140.00. The requested amount covers additional professional services (\$730,830.00) and construction services (\$5,643,170.00). The construction portion of the project went before the Goal Setting Committee and goals of MBE 6.40% and WBE 7.50% were established. Based on the total construction amount, Landmark met the goals with MBE 8.19% and WBE 9.08%.

Landmark has committed to an overall M/WBE participation of MBE 8.75% (\$717,789.00) and WBE 7.87% (\$645,650.00) for the Design Build of the Liberty Road Elevated Water Tank project. The firm will subcontract MBE 2.02% (\$165,680.00) and WBE 0.40% (\$32,900.00) for professional services with the following M/WBE firms.

				Original		Current	Total
			Description of the	Contract	Change	Contract	Contract
ID	Firm Name	County	Work	Amount	Amount	Amount	%
	Stewart		Design Survey &				
M	Engineering	Wake	Safety Mgr.	\$24,085.00	\$0.00	\$24,085.00	0.29%
	Critek						
	Engineering		Resident Project				
M	Group	Guilford	Representative Services	\$19,195.00	\$117,000.00	\$136,195.00	1.66%
			Controls/ Instrumental				
M	CITI Inc.	Wake	Integration	\$5,400.00	\$0.00	\$5,400.00	0.07%
	Three Oaks		Storm water Pollution				
W	Engineering	Wake	Compliance Prevention	\$6,900.00	\$26,000.00	\$32,900.00	0.40%



Landmark also committed to subcontracting MBE 6.73% (\$552,109.00) and WBE 7.47% (\$612,750.00) for construction services to the following M/WBE firms.

				Original		Current	Total
			Description of	Contract	Change	Contract	Contract
ID	Firm Name	County	the Work	Amount	Amount	Amount	%
M	CITI Inc.	Wake	SCADA/ Instrumentation	\$0.00	\$192,109.00	\$192,109.00	2.34%
111	CITI IIIC.	vv and	Electrical	Ψ0.00			2.5 170
			Procurement/				
M	Via Electric	Rockingham	Installation	\$0.00	\$360,000.00	\$360,000.00	4.39%
			G'. 1 G.				
***	3.5.00	*** 1	Siteworks, Storm	40.00	A < 1.2 = = 0.00	φ<1 3 5 5 0 0 0	5 4 5 07
W	Moffat Pipe	Wake	Utility & Piping	\$0.00	\$612,750.00	\$612,750.00	7.47%

The contractor is encouraged to continue to offer opportunities to M/WBE contractors as additional scopes are identified. Please be reminded that during the performance of the contract, if there are any changes including subcontractor replacement; the Department and Prime Contractor must contact the M/WBE Office for approval, before making any such changes or substitutions.

Cc: Jana Stewart, Water Resources Timothy Jackson III, M/WBE Coordinator