

BUDGET ORDINANCE AMENDING THE STATE, FEDERAL, AND OTHER GRANTS FUND BUDGET
FOR THE APPROPRIATION OF THE GREENSBORO POLICE DEPARTMENT'S FY 22 OJP
COMMUNITY BASED VIOLENCE INTERVENTION & PREVENTION INITIATIVE (CVIPI) GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:
That the appropriation to the State, Federal and other Grants Fund be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-3517-01.5114	Cellular Phones	\$11,520
220-3517-01.5213	Office Supplies	\$10,200
220-3517-01.5214	Office Equip & Furniture	\$30,000
220-3517-01.5223	Subscription	\$45,000
220-3517-01.5224	Outside Printer & Publishing	\$10,000
220-3517-01.5239	Program Supplies	\$126,000
220-3517-01.5413	Consultant Services	\$1,118,160
220-3517-01.5429	Other Services	\$414,000
220-3517-01.5432	Computer Leases	\$72,000
220-3517-01.5520	Seminar/Training Expenses	\$163,120
TOTAL:		\$2,000,000

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-3517-01.7100	Federal Grant	\$1,778,480
220-3517-01.8620	Donations	\$221,520
TOTAL:		\$2,000,000

And, that this ordinance should become effective upon adoption.