ORDINANCE AMENDING THE FY 2022-23 GENERAL FUND BUDGET AND GENERAL CAPITAL IMPROVEMENTS FUND IN THE AMOUNT OF \$6,174,652 FOR IDENTIFIED MAINTENANCE NEEDS

Section 1.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the appropriation for the General Fund be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
101-9580.01.6411	Transfer to the General Capital Improvements Fund	\$6,174,652
Total:		\$6,174,652

And, that this increase be financed by increasing the following General Fund account:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
101-9580-01.9230	Transfer from ARPA Special Revenue Fund	\$6,174,652
Total:		\$6,174,652

Section 2.

That the appropriation for the General Capital Improvements Fund be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
Various	Central Library Roof Replacement	\$1,200,000
Various	Central Library HVAC Improvements	\$ 375,000
Various	Greensboro Cultural Center Maintenance/Roof	\$3,499,652
Various	City Recreation Pools - Improvements	\$ <u>1,100,000</u>
Total:		\$6,174,652

And, that this increase be financed by increasing the following General Capital Improvements Fund account:

Account	<u>Description</u>	<u>Amount</u>
Various	Transfer from General Fund	\$6,174,652
Total:		\$6,174,652

Section 3. AND THAT, the expense and revenue amounts here-in-above authorized and made for the General Capital Improvements Fund shall be documented and recorded by line item within the accounting system of the City of Greensboro so as to provide a foundation for the proper recording of actual revenue and expenditures and shall be duly filed with the City Clerk of the City of Greensboro.

Section 4.

And, that this ordinance should become effective upon adoption.