



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-784

Agenda Item# G.9.

Agenda Date: 8/16/2022. **Department:** Transportation

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2022-784 Ordinance in the Amount of \$429,000 Establishing the Budget for EB-5995: Lawndale Drive Sidewalk Project

Council Priority: Place an 'x' in the box.

- Create an Environment to Promote Economic Development Opportunities and Job Creation
- Maintain Infrastructure and Provide Sustainable Growth Opportunities
- Promote Public Safety & Reduce Crime
- Exceptional Customer Service and a Diverse City Government Workforce
- Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: 2

Public Hearing: No

Advertising Date/By: NA

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Contact 2 and Phone: Tyler Meyer, 336-373-2254

PURPOSE:

A budget ordinance needs to be approved to establish the budget for a municipal agreement with the NC Department of Transportation for EB-5995: Lawndale Drive Sidewalk Project.

BACKGROUND:

Project EB-5995 will construct sidewalks where none exist from Martinsville Road to Lake Brandt Road. The project will complete sidewalks that serve residential and commercial properties as well as parks along Lawndale Drive. It will also add pedestrian signals at signalized intersections.

NCDOT agreed to reimburse the City for 80% of eligible design, right-of-way, and construction costs for project EB-5997 after the Metropolitan Planning Organization (MPO) submitted the project for consideration under the Prioritization 5.0 project selection process. The Department will provide a future supplemental agreement to add funding for the right-of-way and construction phases for 80% reimbursement once the design work is far enough along to have a better indication of likely cost of the right-of-way and construction phases.

The Municipal Agreement defines the cost for the project, and responsibilities of the City and the NCDOT, including the terms to which the City must comply in order to receive reimbursements for project costs.

BUDGET IMPACT:

Funding for this project will be as follows:

\$343,200 (80%) Federal Grant

\$ 85,800 (20%) Local Match

\$429,000

ACCOUNT NUMBER:

The local match for this project will come from 2016 bond fund account 481-4501-01.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached budget ordinance establishing the budget for EB-5995: Lawndale Drive Sidewalk Project.