

# **City of Greensboro**

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

# Agenda Report

File Number: 2022-992

Agenda Item# I. 9.

**Agenda Date**: 9/20/2022. **Department:** Budget & Evaluation

Meeting Type: Council Meeting Category: General Business Agenda

**Title:** 2022 – 992 Resolution Authorizing Funding in the Amount of \$100,000 for ARPA Enabled Request for the Interactive Resource Center Integrated Care Program Expansion

## Council Priority: Place an 'x' in the box.

⊠Create an Environment to Promote Economic Development Opportunities and Job Creation

☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities

□ Promote Public Safety & Reduce Crime

□ Exceptional Customer Service and a Diverse City Government Workforce

⊠Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

**Public Hearing:** No

Advertising Date/By: N/A

Contact 1 and Phone: Jon Decker, 373-2291 Contact 2 and Phone: Larry Davis, 336-2002

#### **PURPOSE**:

City Council consideration is requested for an allocation of funds made available by the American Rescue Plan in the amount of \$100,000 for a community project requests to support Interactive Resource Center Integrated Care Program expansion.

#### **BACKGROUND:**

The following community organizations submitted funding requests in November of 2021 as part of proposal process for use of American Rescue Plan enabled funding received by the City of Greensboro. In April of 2022 City Council received staff reviews and recommendations for proposed funding consideration. The following proposal is recommended for funding consideration by the City Council at this time.

Interactive Resource Center (IRC) - Integrated Care Program Expansion. Funding to add additional staff to support current programming of the IRC, and improvements to the comprehensive day resource center for \$100,000.

American Rescue Plan Act funding in the amount of \$59.4 million was awarded to Greensboro with the first allocation of \$29.7 million received by the City on May 19, 2021 and the remaining allocation of \$29.7 million received by the City on June 21, 2022. The grantor, U. S. Treasury, has provided guidance on the use of funds, including for purposes of recovering revenue losses and grant funds can be used for authorized government services under this category.

Staff will administer the recording of these general government expenses using these funds in accordance with the guidance provided by U. S. Treasury and the use of grant revenues will make available general and other fund revenues to support projects identified through the American Rescue Plan process by City Council.

#### **BUDGET IMPACT:**

Funding from the American Recue Plan will provide revenues for authorized government activities under the revenue loss category. This will grant provides availability of other revenues to allow for expenditures for \$100,000. An ordinance will be necessary to account for these revenues and expenditures in the General Fund and other funds.

#### **ACCOUNT NUMBER:**

101-9580-01.5931

### RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council authorize a financing commitment of \$100,000 for a community project requests to support Interactive Resource Center Integrated Care Program expansion, subject to the projects meeting all financial conditions, and to authorize the City Manager to execute grant documents for this in conformity with the applicable federal and City regulations associated with the source of funding.