



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2022-744

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### Agenda Item# G.10.

**Agenda Date:** 7/19/2022. **Department:** Water Resources

**Meeting Type:** Council Meeting **Category:** Consent Agenda

**Title:** 2022 - 744 Resolution Approving a Contract in the Amount of \$186,838 with Raftelis Financial Consultants, Inc. to Provide Professional Services for a Regional Wastewater Capacity Options Evaluation

**Council Priority: Place an 'x' in the box.**

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☐ Ensure Fiscal Stewardship, Transparency, & Accountability

**Council District:** All

**Public Hearing:** No

**Advertising Date/By:** N/A

**Contact 1 and Phone:** Mike Borchers, 373-2494

**Contact 2 and Phone:** Virginia Spillman, 373-3260

### **PURPOSE:**

The Water Resources Department is requesting approval for a professional services contract with Raftelis Financial Consultants, Inc. to provide services connected with evaluating regional wastewater capacity development options. City Council approval for a contract with Raftelis Financial Consultants, Inc. in the amount of \$186,838 is requested.

### **BACKGROUND:**

In 2020 Water Resources Department completed a capacity development study designed to evaluate water and wastewater capacity options to support the City of Greensboro's growth and development needs. Water utilities periodically assess their capacity to serve future growth and plan improvements that can help meet those demands.

To help refine wastewater capacity options identified in the 2020 study, a project to evaluate options associated with addressing the long-term wastewater treatment capacity and coverage (service area) needs for the City's current and future service areas is needed.

Raftelis Financial Consultants, Inc. is well qualified to help facilitate this capacity and coverage evaluation study and they are a Water Resources on-call engineering firm. The project team will include Crittek Engineering Group, P.C. (MBE) and the MBE participation will total 11% of the contract value.

**BUDGET IMPACT:**

Funding for this project is budgeted in the Water Resources Enterprise account.

**ACCOUNT NUMBER:**

501-7081-01.5413

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council approve a resolution authorizing approval of the contract with Raftelis Financial Consultants, Inc. in the amount of \$186,838 for professional services to support the evaluation of regional wastewater capacity options.