



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-708

Agenda Item# I.6.

Agenda Date: 7/19/2022. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2022 - 708 Ordinance to Amend the Water Resources Capital Project Revenue Bond Fund Budget to Amend Funding for Construction Change Order #1 for the Liberty Road Water and Sewer Construction Project in the Amount of \$1,011,167, Greensboro/Randolph MegaSite

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☐ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, 336-373-2494

Contact 2 and Phone: Virginia Spillman, 336-373-3260

PURPOSE:

The City of Greensboro Water Resources Department requests approval to amend bond funding for the Water Resources Capital Project Revenue Bond Fund budget for Construction Change Order #1 for the Liberty Road Water and Sewer Construction Project. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

This change order #1 is necessary to cover the cost of additional items and activities needed for the construction of utilities due to unexpected field conditions as well as necessary items not included in the original design.

In order to meet expedited project timelines, the contract was bid and awarded before all applicable permits were acquired. A stipulation of the delayed NCDOT encroachment agreements were that all NCDOT roadway utility crossings would be bored and jacked rather

than open cut as shown on the final design plans. This change order therefore covers the cost of converting all NCDOT roadway open cut crossings to crossings that will be bored under the roadway as per the approved encroachment permits.

BUDGET IMPACT:

This amendment will increase the Water Resources Bond Fund budget by \$1,011,167 from revenue bond funding.

ACCOUNT NUMBER:

517-7011-08.6016

517-7011-08.6017

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget in order to fund Construction Change Order #1 for the Liberty Road Water and Sewer Construction Project.