



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-893

Agenda Item# I. 21.

Agenda Date: 8/16/2022. **Department:** Financial & Administrative Services

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2022 – 893 Ordinance Amending the FY 2022 -2023 General Fund and the General Capital Improvements Fund in the Amount of \$6,174,652 for Identified City Maintenance Needs

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☒ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: District 3

Public Hearing: No

Advertising Date: N/A

Contact 1 and Phone: Marlene Druga, Ext 2094

Contact 2 and Phone: Jon Decker, Ext 2291

PURPOSE:

To adopt an ordinance to establish appropriations for certain City maintenance needs identified during the FY 2022 – 2023 annual budget process, including roof replacement and HVAC improvements at the Central Library, roof and various maintenance and repairs at the Greensboro Cultural Center and repairs and improvements to the City's Parks and Recreation Department aquatic centers/pools.

BACKGROUND:

Certain critical deferred City maintenance needs were identified during the FY 2022 – 2023 budget process that were not able to be funded in the adopted budget.

American Rescue Plan Act funding in the amount of \$59.4 million was awarded to Greensboro with the first allocation of \$29.7 million received by the City on May 19, 2021 and the remaining allocation of \$29.7 million received on June 21, 2022. The grantor, U.S. Treasury, has provided

guidance on the use of funds, including for purposes of recovering revenue losses. Grant funds may be used for authorized government services under this category.

Staff will administer the recording of these general government expenses using these funds in accordance with the guidance provided by U.S. Treasury and the use of grant revenues will make available general and other fund revenues to support projects identified through the American Rescue Plan process by City Council and during the annual budget process.

BUDGET IMPACT:

This ordinance will establish project accounts for expenditures related to Central Library, Greensboro Cultural Center and P&R aquatic center/pool maintenance needs in the amount of \$6,174,652.

ACCOUNT NUMBER:

Various Fund 411 accounts

101-9580-01.6411

101-9580-01.9230

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the attached ordinance establishing additional funding for maintenance related expenses at the Central Library, Greensboro Cultural Center and for P&R aquatic centers.