

ORDINANCE IN THE AMOUNT OF \$498,851 ESTABLISHING THE BUDGET FOR THE FISCAL YEAR
2023 FTA SECTION 5303 PLANNING ASSISTANCE GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the State, Federal, and Other Grants Fund budget be increased for the FY 2023 FTA Section 5303 Planning Assistance Grant be established as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4701-01.4110	Salaries and Wages	\$ 95,000
220-4701-01.4510	FICA Contribution	\$ 5,403
220-4701-01.4520	Retirement Contribution	\$ 8,800
220-4701-01.4610	Health Coverage-Active	\$ 9,160
220-4701-01.4650	Dental Coverage-Active	\$ 480
220-4701-01.4710	Life Insurance-Active	\$ 192
220-4701-01.5413	Consultant Services	\$379,816
	Total	\$498,851

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4701-01.7100	Federal Grant	\$399,080
220-4701-01.7110	State Grant	\$ 49,885
220-4701-01.9564	Transfer from Transit Fund	\$ 49,886
	Total	\$498,851

Section 2

And, that this ordinance should become effective upon adoption.