

# **City of Greensboro**

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

# Agenda Report

File Number: 2022-794

Agenda Item# G.11.

**Agenda Date**: 8/16/2022. **Department:** Transportation **Meeting Type**: Council Meeting **Category**: Consent Agenda

Title: 2022-794 Ordinance in the Amount of \$403,000 Establishing the Budget for EB-5997 Green

Valley Road Sidewalk Project

### Council Priority: Place an 'x' in the box.

□Create an Environment to Promote Economic Development Opportunities and Job Creation

⊠Maintain Infrastructure and Provide Sustainable Growth Opportunities

□Promote Public Safety & Reduce Crime

□Exceptional Customer Service and a Diverse City Government Workforce

□Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: 3 & 4

**Public Hearing:** No

**Advertising Date/By: NA** 

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#### **PURPOSE**:

A budget ordinance needs to be approved to establish the budget for a municipal agreement with the NC Department of Transportation for EB-5997 Green Valley Road Sidewalk Project.

#### **BACKGROUND:**

Project EB-5997 will construct new and improve existing sidewalks between Madison Avenue and Westover Terrace. The project will improve pedestrian safety, accessibility, and comfort and will connect pedestrians and bicyclists to a range of destinations including commercial and office uses, the Greensboro Arboretum, the Lake Daniel Greenway, public transportation, and the future A&Y Greenway.

NCDOT agreed to reimburse the City for 80% of eligible design, right-of-way, and construction costs for project EB-5997 after the Metropolitan Planning Organization (MPO) submitted the project for consideration under the Prioritization 5.0 project selection process. The Department will provide a future supplemental agreement to add funding for the right-of-way and construction

phases for 80% reimbursement once the design work is far enough along to have a better indication of likely cost of the right-of-way and construction phases.

The Municipal Agreement defines the cost for the project, and responsibilities of the City and the NCDOT, including the terms to which the City must comply in order to receive reimbursements for project costs.

#### **BUDGET IMPACT:**

Funding for this project will be as follows:

\$322,000 (80%) Federal Grant <u>\$ 81,000</u> (20%) Local Matching Funds \$403,000

#### **ACCOUNT NUMBER:**

Local matching funds for this project will come from 2016 bond fund account 481-4501-01.

## RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached budget ordinance establishing the budget for EB-5997 Green Valley Road Sidewalk Project.