

American Rescue Plan Update

August 11, 2022 Work Session



Greensboro ARPA Funding Progress as of 8/10/22

Total ARPA Funds Received by City		\$59,430,051
<i>Formally Approved Projects</i>		
Community Initiated:		\$7,289,823
City Initiated:		<u>\$3,618,054</u>
Total Awarded		\$10,907,877
Remaining Funds to Allocate		\$48,522,174

American Rescue Plan Act Update

ARPA Funds Spent in FY 2020 – 21:

- \$859,054 to support Tanger Center initial operating deficit

Staff Recommendations Provided at Council Work Session on 4/7/22

24 Projects from Final “Green” List

About 26% of total available funding or \$15,803,289

- \$13.0 million for 22 Community projects
- \$2.8 million for 2 City projects

Final “Green” list included 62 applications, totaling \$138.4 million

- Projects that met most of the evaluation criteria

Total Funds Formally Approved by Council as of 8/10/2022 - \$10,907,877

- 9 Projects; including Tanger Center support

American Rescue Plan Enabled Funding

Formally Approved “Community” Projects as of 8/10/22

Organization	Proposal	Total Amount Awarded	Total Project Cost	City Council Approval
Affordable Housing Management, Inc.	Southwoods Apts.Rehab	\$2,079,823	\$7,261,617	<input checked="" type="checkbox"/>
				<input checked="" type="checkbox"/>
The Servant Center	Servant House Transformation	\$450,000	\$1,500,000	
The Nussbaum Center for Entrepreneurship	The Steelhouse Center for Urban Manufacturing and Innovation (The Steelhouse)	\$2,000,000	\$2,000,000	<input checked="" type="checkbox"/>
				<input checked="" type="checkbox"/>
Royal Expressions Ballet	Juneteenth GSO Fest	\$60,000	\$237,767	
Piedmont Business Capital	GRreensbOro Women and Minority Opportunity Recovery Enterprise (GROW-MORE) Fund	\$2,500,000	\$3,066,500	<input checked="" type="checkbox"/>
				<input checked="" type="checkbox"/>
Greensboro Urban Ministry	Greensboro Urban Ministry Building Uplift Project	\$200,000	\$450,000	
	Subtotal Community Projects	\$7,289,823	\$14,515,884	

American Rescue Plan Enabled Funding

Formally Approved “City” Projects as of 8/10/22

Purpose	Proposal	Total Amount Awarded	City Council Approval
Police Facility Security Improvements	Upgrade security at Police Department facilities to include additional cameras, lighting, fencing and intercom systems.	\$1,159,000	<input checked="" type="checkbox"/>
ARP Support of One-Time Bonuses for Employees	Providing \$500 or \$250 per employee bonuses to 2,975 currently filled full-time and prorated part-time positions.	\$1,600,000	<input checked="" type="checkbox"/>
	Subtotal City Projects:	\$2,759,000*	

* In addition, Tanger Center support of \$859,054 was approved in FY 2020 - 21

American Rescue Plan Enabled Funding

Remaining Proposed Projects from 4/7/22 – Housing and Econ. Dev.

Organization	Proposal	Proposed Award Amount	Total Project Cost
Habitat for Humanity of Greater Greensboro, Inc.	Building Community Together	\$1,500,000	\$10,706,750
Community Housing Solutions of Guilford, Inc.	Home Repairs and Accessibility Modifications for Older Adults in Greensboro	\$800,000	\$4,790,166
Greensboro Innovation District	Greensboro Innovation District	\$1,000,000	\$4,000,000
	Subtotal	\$3,300,000	\$19,496,916

American Rescue Plan Enabled Funding

Remaining Proposed Projects from 4/7/22 - Nonprofits

Organization	Proposal	Proposed Award Amount	Total Project Cost
Sanctuary House	Mitigating COVID-19 Impact While Enhancing Downtown & Greenway	\$56,334	\$81,334
Reading Connections, Inc.	Addressing Disparities through Transformative Jobs Training	\$460,000	\$952,750
YMCA of Greensboro	Restoring Hope Project - Facilities Expansion – Hayes Taylor and Camp Weaver	\$1,000,000	\$3,980,000
The Black Suit Initiative	The Black Suit Initiative	\$50,000	\$225,000
Level Up Parenting	Woman2Woman	\$53,234	\$53,234
W. D. Mohammed Islamic Center	Bessemer Avenue Food Pantry (Halimah's Pantry)	\$72,856	\$72,856
	Subtotal	\$1,692,424	\$5,365,174

American Rescue Plan Enabled Funding

Remaining Proposed Projects from 4/7/22 – Nonprofits (cont.)

Organization	Proposal	Proposed Award Amount	Total Project Cost
Guilford Child Development	Learning Together	\$138,592	\$443,417
I Am A Queen	I Am A Queen - Queen Arise Leadership Program	\$50,000	\$91,500
Positive Direction for Youth & Families, Inc.	PDY&F Community Garden Project	\$133,450	\$193,950
Interactive Resource Center	IRC Integrated Care Program Expansion	\$100,000	\$100,000
Launch Greensboro/Greensboro Chamber of Commerce	Triad Navigator (TriadNavigator.org) Upgrade & Activation	\$150,000	\$187,027
Gerard's Green Garden	The Recycling Farm	\$165,000	\$299,797
Glenwood Together / InFaith	Glenwood Together (Fiscal Sponsor - InFaith)	\$25,000	\$70,000
	Subtotal	\$762,042	\$1,385,691
	Subtotal Nonprofit Support	\$2,454,466	\$6,750,865
	TOTAL – Remaining Recommended “Green” Projects	\$5,754,466	\$26,247,781

American Rescue Plan Enabled Funding

Proposed City Facility Maintenance Projects from Budget Discussions

Organization	Proposal	Proposed Award Amount
Central Library	New Roof	\$1,200,000
Central Library	New HVAC System / Cooling Tower	\$375,000
Gso Cultural Center	Roof and Various Maintenance / Repairs	\$3,499,652
	Subtotal	\$5,074,652
Parks & Recreation Aquatics	Improvements to City Aquatic Centers	\$1,100,000
	Total	\$6,174,652

Greensboro ARPA Funding Progress as of 8/10/22

Total ARPA Funds Received by City	\$59,430,051
<i>Council Approved and Allocated Projects</i>	
Community Initiated:	\$7,289,823
City Initiated:	<u>\$3,618,054</u>
Sub-Total	\$10,907,877
<i>Staff Recommended Projects</i>	
Remaining Recommended “Green” Projects	\$5,754,466
Deferred Maintenance included in FY 22-23 Budget	<u>\$6,174,652</u>
Sub-Total	\$11,929,118

Greensboro ARPA Funding Progress as of 8/10/22

Total ARPA Funds Received by City	\$59,430,051
<i>Council Approved and Allocated Projects</i>	\$10,907,877
<i>Remaining Staff Recommended Projects</i>	<u>\$11,929,118</u>
Total Awarded/Recommended (38%)	\$22,836,995
Remaining Funds to Allocate (62%)	\$36,593,056

Greensboro ARPA Funding Progress as of 8/10/22

ARPA Allocation

• Total Allocation -	\$59,430,051
• Approved and Recommended Projects -	<u>\$22,836,995</u>
• Remaining Balance -	\$36,593,056

Options for Consideration/Discussion

- Retain for Future Capital/Maintenance Needs
 - Windsor/Chavis/Nocho
 - Additional Building Maintenance or Renovations
 - Augment 2022 Bond Categories (i.e. Housing)
- Consider other Community ARP Requests
- Reserve for Unforeseen Situation
 - Funds Must be Obligated by December 31, 2024

American Rescue Plan Funding Administration

Funding Allocation

General Allocation – “Revenue Loss”

- Formula for calculating revenue loss allocation is provided in U.S. Treasury regulations.
- Provides recipients broad latitude to use funds for the “provision” of government services.
- “General Revenues” – Revenues collected by the local government and generated from its underlying economy; various types of tax revenues and other types of revenue available to support government services. Excludes “utility” revenue (water, transit) for calculation purposes.
- Can include, but not limited to, maintenance or pay-go funded building of infrastructure, modernization of cybersecurity, provision of police, fire and other public safety services.

Specific Eligible Uses

- Eligible use examples and descriptions are provided in U. S. Treasury regulations.
- Discussion is grouped into categories:
 - Public Health
 - Economic Impacts
 - Premium Pay
 - Infrastructure

American Rescue Plan Funding Administration

Recommended Strategy for Total \$59.4 Million Award

Use General Allocation of ARPA Funding Allowed Under “Revenue Loss” Category

- Provides for flexibility with funding for a variety of projects and programs
- Reporting requirements are reduced for government services
- Funding through general revenues allows for more efficient administration by City **and** recipient
- Allows more “direct” dollars to be used on projects

American Rescue Plan Funding Administration

Recommended Strategy for Total \$59.4 Million Award

Use General Allocation of ARPA Funding Allowed Under “Revenue Loss” Category

- Allocation Process: Identify Eligible Government Services
- Most of City’s Expenditures Qualify, including Salaries and Benefits
- Identify “Local” Budgeted Expenditures for ARPA reimbursement
- Resulting Savings and General Revenues support Community and City projects approved through the City’s ARP review process
- Approach Endorsed by School of Government
- Council Action – Adopt Resolution at August 16, 2022 council meeting endorsing staff’s recommended allocation strategy.