



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-606

Agenda Item# G.3.

Agenda Date: 6/7/2022. **Department:** Transportation

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2022-606 Ordinance reducing GTA Grant Budget by \$26,250 in Federal Fiscal Year 2021 FTA Section 5307 Urbanized Area Formula Grant funds

Council Priority: Place an 'x' in the box.

- Create an Environment to Promote Economic Development Opportunities and Job Creation
- Maintain Infrastructure and Provide Sustainable Growth Opportunities
- Promote Public Safety & Reduce Crime
- Exceptional Customer Service and a Diverse City Government Workforce
- Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, 373-2861

Contact 2 and Phone: Bruce Adams, 412-6237

PURPOSE:

A budget ordinance is needed to reallocate FY 2021 Section 5307 from a County Project to a City project.

BACKGROUND:

The Federal Transit Administration (FTA) awarded federal funds under the FFY 21 Section 5307 Urbanized Area Formula Grant program to the Greensboro Urban Area. Under the locally adopted Transit Resource Allocation Plan, Guilford County Transportation and Mobility Services (TAMS) was allocated \$35,000 in federal funds to support eligible operating costs. The required County match for this project was \$35,000.

Guilford County TAMS has advised the City they do not have enough eligible expenses and will not expend the funds within the grant cycle. Federal funds in the amount of \$35,000 will be shifted to the City project to support qualifying expenses. The local match for this project will be 8,370. Due to the change in local match, the overall grant budget will be reduced by \$26,250.

BUDGET IMPACT:

The Guilford County TAMS project account will decrease as follows:

(\$35,000) Federal Grant
(\$35,000) Local In-Kind Services
(\$70,000)

The City of Greensboro project will increase as follows:

\$35,000 Federal Grant
\$ 8,750 Transfer from Transit Fund
\$43,750

ACCOUNT NUMBER:

The additional local match for the increase for the City project will come from GTA Operating account 564-4531-01.6567.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance reducing the budget for the FFY 2021 FTA Section 5307 Urbanized Area Formula Grant to Reallocate Funds to the City.