

ORDINANCE IN THE AMOUNT OF \$1,194,875
ESTABLISHING BUDGET FOR FY2022-2023 GREENSBORO URBAN AREA
METROPOLITAN PLANNING ORGANIZATION (MPO) ACTIVITIES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the State, Federal, and Other Grants Fund budget of the City of Greensboro is hereby increased as follows for the FY 2022-2023 Greensboro Urban Area Metropolitan Planning Organization activities:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-4548-01.4110	Salaries/Wages	\$297,650
220-4548-01.4140	Roster Wages	\$29,000
220-4548-01.4510	FICA Contribution	\$27,740
220-4548-01.4520	Retirement Contribution	\$29,698
220-4548-01.4610	Health Coverage-Active	\$29,411
220-4548-01.4650	Dental Coverage- Active	\$3,241
220-4548-01.4710	Life Insurance-Active	\$2,259
220-4548-01.5211	Postage	\$250
220-4548-01.5212	Computer Software	\$150,000
220-4548-01.5213	Office Supplies	\$500
220-4548-01.5221	Advertising	\$7,500
220-4548-01.5222	Professional Organization Dues	\$2,000
220-4548-01.5223	Subscriptions	\$500
220-4548-01.5224	Outside Printing & Publishing	\$1,000
220-4548-01.5235	Small Tools and Equipment	\$500
220-4548-01.5239	Miscellaneous Supplies	\$3,506
220-4548-01.5254	Rental of Equipment	\$500
220-4548-01.5256	Rental of Licensed City Vehicle	\$500
220-4548-01.5261	Books	\$250
220-4548-01.5413	Consultant Services	\$346,000
220-4548-01.5419	Other Services	\$15,000
220-4548-01.5431	In House Printing	\$1,000
220-4548-01.5510	Business/Meeting Expenses	\$1,500
220-4548-01.5520	Seminar/Training Expenses	\$6,395
220-4548-01.5928	In-Kind Services	\$238,975
	Total	\$1,194,875

And that this increase be financed by increasing the following revenue accounts:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-4500-01.7100	Federal Grant	\$955,900
220-4500-01.8695	Local In-Kind Services	\$238,975
	Total	\$1,194,875

Section 2

And, that this ordinance become effective July 1, 2022.