



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-594

Agenda Item# I. 3.

Agenda Date: 6/7/2022. **Department:** Transportation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2022 – 594 Ordinance in the Amount of \$1,194,875 Establishing the Budget for FY 2022-2023 Greensboro Urban Area Metropolitan Planning Organization (MPO) Activities

Council Priority: Place an ‘x’ in the box.

- Create an Environment to Promote Economic Development Opportunities and Job Creation
- Maintain Infrastructure and Provide Sustainable Growth Opportunities
- Promote Public Safety & Reduce Crime
- Exceptional Customer Service and a Diverse City Government Workforce
- Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: Citywide

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, 373-2861

Contact 2 and Phone: Tyler Meyer, 373-2254

PURPOSE:

The North Carolina Department of Transportation has awarded the City FY 2022-2023 Federal Transportation Planning Grant Funds on behalf of the Greensboro Urban Area Metropolitan Planning Organization. A budget ordinance is required for expenditure of these funds.

BACKGROUND:

As the lead transportation planning agency for the Greensboro Urban Area Metropolitan Planning Organization (MPO), the City of Greensboro receives annual Federal Highway Planning Grant funds (Section 104(f) PL and supplemental BGDA funds). These funds are administered by the North Carolina Department of Transportation (NCDOT) and are used to fund transportation planning activities identified in the MPO's Unified Planning Work Program.

The MPO Transportation Advisory Committee adopted the FY 2022-2023 Unified Planning Work Program on April 13, 2021 based on projected funding availability verified by NCDOT.

For FY 2022-2023, NCDOT has confirmed that \$955,900 is available to cover 80% of anticipated transportation planning expenses. A local in-kind match of \$238,975 is required to receive these funds. A total of \$1,194,875 is available for transportation planning in FY 2022-2023. These funds will become available for use after July 1, 2022.

BUDGET IMPACT:

Funding for this project will be as follows:

\$ 955,900	Federal Grant (80%)
<u>\$ 238,975</u>	In-Kind Services (20%)
\$1,194,875	Total

The match will come from in-kind services funded through the FY 22-23 Transportation operating budget.

ACCOUNT NUMBER:

Funds will be budgeted in Grant Fund 220-4548-01.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance establishing the budget for the FY 2022-2023 Greensboro Urban Area Metropolitan Planning Organization (MPO) Activities.