

Budget Adjustments for Council Approval

7/1/2022 - 7/11/2022

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
8715	<u>PARKS AND RECREATION</u>					<u>\$238,000</u>	
		OTHER IMPROVEMENTS	482-5001-04 . 6019		\$238,000		\$45,997
		MAINTENANCE & REPAIR - BUILDINGS		482-5001-04 . 5613	\$238,000		\$238,000
A budget adjustment is necessary moving funding from capital to maintenance & operations for the Spencer Love building repairs.							
8718	<u>PARKS AND RECREATION</u>					<u>\$243,155</u>	
		OTHER IMPROVEMENTS	482-5001-01 . 6019		\$243,155		\$851,200
		OTHER IMPROVEMENTS		482-5001-04 . 6019	\$243,155		\$527,152
A budget adjustment is necessary to reallocate 2016 bond series funding.							
8726	<u>TRANSPORTATION</u>					<u>\$278,000</u>	
		STREET CONSTRUCTION AND PAVING	475-4502-08 . 6014		\$278,000		\$514,370
		MAINTENANCE & REPAIR-STREETS		471-4502-19 . 5611	\$278,000		\$453,000
A budget adjustment is needed to fund a contract for refreshing decorative crosswalks on East Market Street.							