



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-532

Agenda Item# I.10.

Agenda Date: 5/23/2022. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2022 – 532 Ordinance to Amend State, Federal and Other Grants Fund Budget to Establish Funding for the Camp Burton Lift Station, Force Main, and Gravity Sewer Construction Project in the Amount of \$7,000,000

Council Priority: Place an 'x' in the box.

- Create an Environment to Promote Economic Development Opportunities and Job Creation
- Maintain Infrastructure and Provide Sustainable Growth Opportunities
- Promote Public Safety & Reduce Crime
- Exceptional Customer Service and a Diverse City Government Workforce
- Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: N/A

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, 336-373-2494

Contact 2 and Phone: Kristine Williams, 336-373-2556

PURPOSE:

The City of Greensboro Water Resources Department requests city council approval to establish State grant funding from the NC Department of Environmental Quality State Fiscal Recovery Funds grant for the construction of the Camp Burton Lift Station, Force Main, and Gravity Sewer project. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

The City of Greensboro City Council approved a resolution authorizing Contract 2020-007C in the amount of \$18,849,326.40 for the construction of the Camp Burton Lift Station Gravity and Force at the December 21, 2021 Council meeting. An earmark allocation of \$10,000,000 was set aside for the City of Greensboro to help offset the cost of the water and sewer installation that will serve the National Guard Facility on Camp Burton Road. The City has received an Offer

and Acceptance letter for ARP funding in the amount of \$7,000,000 for the Camp Burton Lift Station, Gravity Sewer, and Force Main project.

BUDGET IMPACT:

This amendment will increase the Water Resources Grant Fund budget by \$7,000,000. Funding in the amount of approximately \$11,849,329 will be needed to supplement the grant to meet the construction bid amount. Funding will be needed at the start of construction, which is planned to begin before October 2022. Revenue bond funding will be used to cover costs above the awarded grant funding.

ACCOUNT NUMBER:

220-7079-01.7110

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the State, Federal and other grants fund budget to establish funding for the Camp Burton Lift Station, Force Main, and Gravity Sewer Construction Project.