

DATE: April 28, 2022

TO: Tyler Meyer, Transportation Planning Manager

FROM: Allison Staton, M/WBE Compliance Officer

SUBJECT: M/WBE Memo for Contract 2020-0180 Eugene & Bellemeade

Streetscape, Change Order 1

The M/WBE Office reviewed the change order request for contract 2020-0180 Eugene Bellemeade Streetscape project to determine compliance with the City's M/WBE Program Plan. The contractor is required to maintain the M/WBE participation throughout the duration of the contract unless approved in advance by the City. The request is for funds to pay labor and materials previously approved by the City.

On August 17, 2021, Council approved to award Yates Construction Co., Inc. a contract for \$7,480,285.21. The firm committed to utilizing MBE 9.06% (678,050.00) and WBE 10.96% (\$820,120.00). Change Order 1 for \$336,376.17 will *increase* the total contract amount to \$7,816,661.38 and decrease the overall M/WBE utilization to MBE 8.67% and WBE 10.49%. Although the overall utilization percentage decreases, Yates Construction Co. Inc. will maintain the original M/WBE utilization commitment of \$1,498,173.00. The contract continues to comply with the M/WBE Program Plan and the following firms will be utilized.

				Original		Current	Total
			Description	Contract	Change	Contract	Contract
ID	Firm Name	County	of Work	Amount	Amount	Amount	%
	Harris Concrete and		Concrete				
MBE	Construction, Inc.	Guilford	Work	\$268,050.00	\$0.00	\$268,050.00	3.43%
	Theodore Simmons						
MBE	dba T.Simmons						
	Backhoe & Concrete		Concrete				
	Services	Guilford	Work	\$410,000.00	\$0.00	\$410,000.00	5.25%
	Elrod Electrical						
WBE	Services	Guilford	Electrical	\$42,200.00	\$0.00	\$42,200.00	0.54%
	Jessie Lane						
WBE	Landscaping &	Guilford	Trucking	\$50,000.00			
	Trucking Inc.				\$0.00	\$50,000.00	0.64%
WBE	Southern Garden, Inc.	Wake	Planting	\$727,923.00	\$0.00	\$727,923.00	9.31%



Please be reminded that during the performance of the contract, if there are any changes including subcontractor replacement; the Department and Prime Contractor must contact the M/WBE Office for approval, before making any such changes or substitutions.

Cc: Jason Geary, Engineering & Inspections Department Timothy Jackson III, M/WBE Coordinator