

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-530

Agenda Item# I.13.

Agenda Date: 5/23/2022. **Department:** Water Resources

Meeting Type: Council Meeting Category: General Business Agenda

Title: 2022 – 530 Ordinance to Amend the Water Resources Capital Project Revenue Bond Fund

Budget to Establish Funding for the Camp Burton Sewer Line Construction Project in the

Amount of \$11,849,329

Council Priority: Place an 'x' in the box.

☐ Create an Environment to Promote Economic Development Opportunities and Job Creation

⊠Maintain Infrastructure and Provide Sustainable Growth Opportunities

□ Promote Public Safety & Reduce Crime

□ Exceptional Customer Service and a Diverse City Government Workforce

☐ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: N/A

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, 336-373-2494 Contact 2 and Phone: Kristine Williams, 336-373-2556

PURPOSE:

The City of Greensboro Water Resources Department requests council approval to amend bond funding for the Water Resources Capital Project Revenue Bond Fund budget for Construction of the Camp Burton Sewer Construction Project. Council approval is required for the budget ordinance permitting the expenditure of funds.

BACKGROUND:

The city intends to provide water and sewer service to the Camp Burton site to facilitate development of a new Army Reserve Center. This project will include a pump station adequately sized to eliminate four upstream pump stations, (Corbin Rd, McKnight Mill, Brightwood, and Nealtown Rd Lift Station). This project will increase the city's service area by 2,100 acres. The associated force main will be 24" and generally follow Camp Burton Road connecting to the Rock Creek Force Main. The Outfall to the pump station is approximately 21,000 linear feet of sewer line ranging from 8-inches to 36-inches in size.

BUDGET IMPACT:

This amendment will increase the Water Resources Bond Fund budget by \$11,849,329 from revenue bond funding.

ACCOUNT NUMBER:

517-7012-01.6017 517-7012-01.6019

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to establish funding for Construction of the Camp Burton Sewer Construction Project.