



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2022-580

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### Agenda Item# I.33.

**Agenda Date:** 6/21/2022. **Department:** Budget & Evaluation

**Meeting Type:** Council Meeting **Category:** General Business Agenda

**Title:** 2022 – 580 Ordinance Amending the Water Resources Capital Reserve Fund

**Council Priority: Place an ‘x’ in the box.**

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☒ Ensure Fiscal Stewardship, Transparency, & Accountability

**Council District:** All

**Public Hearing:** No

**Advertising Date/By:** N/A

**Contact 1 and Phone:** Jon Decker, Ext 2291

**Contact 2 and Phone:** Mike Borchers, Ext 2494

**PURPOSE:**

The attached ordinance serves to adopt one of the FY 22-23 annual operating budgets for the City of Greensboro for FY 22-23 grants and capital projects funds. A budget ordinance needs to be approved by City Council to establish this budget.

**BACKGROUND:**

The following agenda item is associated with the adoption of the FY 22-23 Annual Budget. This ordinance reflects changes discussed with City Council during budget work sessions and includes the following:

Ordinance Amending the Water Resources Capital Reserve Fund

**BUDGET IMPACT:**

The capital project budget reflects the grant amounts expected during FY 22-23 for each grant and may be amended during the year if necessary due to changes in the actual grant authorizations.

**ACCOUNT NUMBER:**

502-7001-01.5410; 502-0000-00.9501

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council adopt the attached budget ordinances adopting the annual operating budget for FY 22-23.