



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-573

Agenda Item# I.26.

Agenda Date: 6/21/2022. **Department:** Budget & Evaluation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2022 – 573 Ordinance Amending the Streets and Sidewalk Capital Projects Fund

Council Priority: Place an ‘x’ in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☒ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Jon Decker, Ext 2291

Contact 2 and Phone: Julio Delgado, Ext 2783

PURPOSE:

The attached ordinance serves to adopt the FY 22-23 capital project budget for the City of Greensboro for FY 22-23 capital projects funds. A budget ordinance amendment needs to be approved by City Council to establish this budget.

BACKGROUND:

The following agenda item is associated with the adoption of the FY 22-23 Annual Budget. This ordinance reflects any changes discussed with City Council during budget work sessions and includes the follow:

Ordinance Amending the Streets and Sidewalk Capital Projects Fund

BUDGET IMPACT:

The capital project budget reflects the revenue amounts expected during FY 22-23 for the fund and may be amended during the year if necessary due to changes in actual receipts.

ACCOUNT NUMBER:

401-4302-07.5611; 401-4302-07.7210

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the attached budget ordinance adopting the annual budget for FY 22-23.