

DATE: May 25, 2022

TO: Jay Guffey, Engineering Supervisor

FROM: Nora Gardner, M/WBE Specialist

SUBJECT:M/WBE Memo for Contract #2019-0070 Mitchell Residuals BWTImprovement Design Services – Change Order #1

The M/WBE Office reviewed the change order request for Contract #2019-0070 Mitchell Residuals BWT Improvement Design Services to determine continued compliance with the City's M/WBE Program Plan. No goals were established for the original contract. The contractor is required to maintain the M/WBE participation throughout the duration of the contract unless approved in advance by the City.

The original contract amount of \$1,119,300.00 was approved by City Council on January 15, 2019, with a 14.1% MBE commitment. Change Order #1 in the amount of \$451,200.00 for additional design engineering services decreased the MBE utilization to 12.61% and increased the WBE utilization to 2.32%. The contract's overall M/WBE utilization will *increase* to 14.93% (\$1,570,500.00). CDM Smith, Inc. continues to comply with the M/WBE requirements for the contract. The firm will utilize the following firms to meet the M/WBE goals.

| ID  | Firm<br>Name  | County   | Descriptionof Work                             | Original<br>Contract<br>Amount | Contract<br>Change<br>Order<br>Amount | Total<br>Contract<br>Amount | Utilization<br>% |
|-----|---------------|----------|--|--------------------------------|---------------------------------------|-----------------------------|------------------|
|     | JC Waller &   |          | Surveying, Wetland                             |                                |                                       |                             |                  |
|     | Associates,   |          | survey and flagging,<br>permitting for erosion |                                |                                       |                             |                  |
| MBE | PC            | Guilford | control  | \$107,157.00                   | \$0.00                                | \$107,157.00                | 6.82%            |
|     |               |          | Design of 12" force                            |                                |                                       |                             |                  |
|     |               |          | main to include                                |                                |                                       |                             |                  |
|     |               |          | permitting, easement                           |                                |                                       |                             |                  |
|     |               |          | coordination, erosion                          |                                |                                       |                             |                  |
|     | Critek        |          | and sediment control                           |                                |                                       |                             |                  |
|     | Engineering   |          | plan and coordination                          |                                |                                       |                             |                  |
| MBE | Group         | Guilford | of geotechnical work                           | \$51,000.00                    | \$39,860.00                           | \$90,860.00                 | 5.79%            |
|     | Consultant    |          |  |                                |                                       |                             |                  |
|     | Engineering   |          |  |                                |                                       |                             |                  |
| WBE | Service, Inc. | Forsyth  | Electrical Design                              | \$0.00                         | \$36,500.00                           | \$36,500.00                 | 2.32%            |



Please be reminded that during the performance of the contract, if there are any changes, including subcontractor replacement, the Department and Prime Contractor must contact the M/WBE Office for approval before making any such changes or substitutions.

Cc: Allison Staton, M/WBE Compliance Officer Timothy Jackson, M/WBE Coordinator