

May 23, 2022
Greensboro City Council Meeting
Summary of M/WBE Contract Goal Achievement

| Council ID Number | Project | Business Category | Total Contract Amount | Change Order Amount | M/WBE Prime Awarded Amount | Subcontracting Goals | | Subcontracting Goals/Commitments Achieved | | M/WBE Prime or Subcontracting Total Contract Amounts | | Total Contract or Change Order M/WBE Subcontracting Award Amount | **Total M/WBE Contracts Utilization % | Notes |
|-------------------|---|-----------------------|-------------------------|------------------------|----------------------------|----------------------|--------|---|--------------|--|-----------------------|--|---------------------------------------|--|
| | | | | | | MBE | WBE | MBE | WBE | MBE | WBE | | | |
| 2022-415* | Air Cleaning Specialist | Other Services | \$ 150,000.00 | \$0.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| 2022-484 | 2022-0010 Resurfacing of Streets 2022, Change Order 1 | Construction Services | \$ 4,780,666.08 | \$215,750.00 | | 10.00% | 18.00% | 9.55% | 17.99% | \$456,491.61 | \$860,275.14 | \$1,316,766.75 | 27.54% | |
| 2022-487 | SCADA Implementation and Support Services | Professional Services | \$ 865,500.00 | \$0.00 | | 0.00% | 0.00% | 17.01% | 0.00% | \$147,275.00 | \$0.00 | \$147,275.00 | 17.01% | |
| 2022-497 | Security Services for Various Departments | Other Services | \$ 1,709,490.00 | \$0.00 | \$1,709,490.00 | 0.00% | 0.00% | 100.00% | 0.00% | \$1,709,490.00 | \$0.00 | \$1,709,490.00 | 100.00% | M/WBE Prime Award |
| 2022-500 | 2018-0480 Green Street Streetscape | Construction Services | \$ 5,098,918.32 | \$0.00 | | 10.80% | 12.70% | 10.85% | 12.70% | \$553,400.90 | \$647,717.14 | \$1,201,118.04 | 23.55% | |
| 2022-501 | 2018-051B Davie Street Streetscape Storm and Water Improvements, Change Order 1 | Construction Services | \$ 1,193,552.54 | \$96,000.00 | | 5.00% | 7.00% | 5.70% | 6.59% | \$67,993.00 | \$78,645.00 | \$146,638.00 | 12.29% | |
| 2022-502** | 2019-006A Reedy Fork Creek Water Line Extension, Change Order 1 | Construction Services | \$ 5,943,628.16 | \$1,300,000.00 | | 8.05% | 13.52% | 11.81% | 13.12% | \$702,128.88 | \$780,097.24 | \$1,482,226.12 | 24.93% | Materials % utilized for amount and goal |
| 2022-503** | 2020-007C - Camp Burton Lift Station, Force Main and Gravity Sewer | Construction Services | \$ 18,697,326.40 | \$0.00 | | 7.50% | 9.90% | 15.89% | 5.54% | \$2,972,327.23 | \$1,036,339.65 | \$4,008,666.88 | 21.44% | Materials % utilized for amount and goal |
| 2022-504 | 2020-0180 Eugene & Bellemeade Streetscape, Change Order 1 | Construction Services | \$ 7,816,661.38 | \$336,376.17 | | 9.06% | 10.96% | 8.67% | 10.49% | \$678,060.00 | \$820,123.00 | \$1,498,183.00 | 19.16% | |
| 2022-507 | College Hill Municipal Service District Refurnishing & Installation of Signage and Posts | Other Services | \$ 24,400.00 | \$0.00 | \$24,400.00 | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$24,400.00 | \$24,400.00 | 100.00% | M/WBE Prime Award |
| 2022-511 | 2020-5078 System Wide Collection and Rainfall Monitoring Services, Change Order 1 | Professional Services | \$ 774,915.10 | \$28,000.00 | | 0.00% | 9.08% | 0.00% | 9.08% | \$0.00 | \$70,342.40 | \$70,342.40 | 9.08% | |
| 2022-514 | Water Quality Testing | Other Services | \$ 142,500.00 | \$0.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| 2022-516 | P&R Mowing Services for Areas 107,108, 109, and 201 | Other Services | \$ 183,942.00 | \$0.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| 2022-518 | Sanitary Sewer Evaluation Study | Professional Services | \$ 600,600.00 | \$0.00 | | 0.00% | 0.00% | 20.78% | 0.00% | \$124,800.00 | \$0.00 | \$124,800.00 | 20.78% | |
| 2022-520 | 2020-041B - Liberty Road Water & Sewer Improvements Phase III - Construction Administration Servs | Professional Services | \$ 467,453.00 | \$0.00 | | 0.00% | 0.00% | 14.97% | 6.42% | \$70,000.00 | \$30,000.00 | \$100,000.00 | 21.39% | |
| 2022-536* | 2021-10917 Rental of Various Specialized Equipment, Change Order #1 | Other Services | \$ 145,000.00 | \$50,000.00 | | 0.00% | 0.00% | 0.00% | 0.00% | \$0.00 | \$0.00 | \$0.00 | 0.00% | |
| | Totals | | \$ 48,594,552.98 | \$ 2,026,126.17 | | | | 15.40% | 8.95% | \$7,481,966.62 | \$4,347,939.57 | \$11,829,906.19 | 24.34% | |
| | | | | | | | | | | | | | | |
| | RELEVANT NOTES | | | | | | | | | | | | | |
| | * Utilization excluding expenditures with no M/WBE opportunities: MBE 15.49% and WBE 9.00% for total M/WBE utilization of 24.49%. | | | | | | | | | | | | | |
| | ** M/WBE totals reflect the utilization percentage allowed by the M/WBE Program Plan | | | | | | | | | | | | | |