



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2022-492

Agenda Item# I.15.

Agenda Date: 5/23/2022. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2022 – 492 Ordinance to Amend the Water Resources Capital Project Revenue Bond Fund Budget to Fund a Change Order for the Construction of the Reedy Fork Water Line Construction Project in The Amount of \$1,300,000

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☐ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: N/A

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, 336-373-2494

Contact 2 and Phone: Kristine Williams, 336-373-2556

PURPOSE:

The City of Greensboro Water Resources Department requests city council approval to amend bond funding for the Water Resources Capital Project Revenue Bond Fund budget to fund a change order to Contract 2019-006A, the Reedy Fork Water Line Extension and Sewer Outfall project. The work included in the change order consists of overruns tied to horizontal direction drilling (\$370,000), fittings (\$200,000), jack and bore (\$200,000), rock excavation (\$160,000) and trench bedding (\$100,000). Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

The City authorized professional services contract, agenda item 21-0355, with Jimmy R. Lynch & Sons, Inc. in the amount of \$4,643,628.16 on 6/15/2021 for the construction of the Reedy Fork water line. The work in this contract generally consists of installation of 6,822 linear feet of 24-inch ductile iron sanitary sewer outfall line, by open cut, and bore and jack. Additionally, the

work consists of the installation of approximately 6,249 linear feet of 24-inch ductile iron water line and appurtenances with 5,349 feet installed by open cut, and 900 linear feet of 24-inch water line installed by directional drill, connecting to existing water lines near the intersections of Summit Avenue and Reedy Fork Parkway and Brown Summit Road and Chickasha Drive. An ordinance is required to appropriate the necessary funds for this change order.

BUDGET IMPACT:

This amendment will increase the Water Resources Bond Fund budget by \$1,300,000 from revenue bond funding.

ACCOUNT NUMBER:

517-7011-01.6016 A21122

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to fund the change order for contract 2019-006A for Construction of the Reedy Fork Water Line Construction Project.