



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2021-498

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### Agenda Item# I.2.

**Agenda Date:** 12/21/2021. **Department:** Water Resources

**Meeting Type:** Council Meeting **Category:** General Business Agenda

**Title:** 2021 - 498 Ordinance in the Amount of \$5,299,410 to Amend Funding for the Camp Burton Water and Sewer Utilities Project

**Council Priority:** Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☐ Ensure Fiscal Stewardship, Transparency, & Accountability

**Council District:** 2

**Public Hearing:** No

**Advertising Date/By:** N/A

**Contact 1 and Phone:** Michael Borchers, 336-373-2494

**Contact 2 and Phone:** Kristine Williams, 336-373-2556

### **PURPOSE:**

The City of Greensboro Water Resources Department requests approval to amend the revenue bond funding for the Water Resources Capital Project Revenue Bond Fund budget assigned to the Camp Burton Water and Sewer Utilities Project. Council approval is requested for a budget ordinance to establish and permit the expenditure of funds.

### **BACKGROUND:**

The United States Army is proposing to develop an Army Reserve Center on the Camp Burton property. The Army requires water and sewer service by 2023. City Council approved a design contract at the February 18, 2020 council meeting for water and sewer to service the proposed Army Reserve Center. The project consists of four phases that include the installation of a water line, force main, lift-station and gravity sewer line. The construction of the lift station will allow for the removal of four lift stations and increase the City's service area by approximately 2,100 acres.

**BUDGET IMPACT:**

This budget ordinance will increase the Water Resources Capital Project Revenue Bond Fund budget by \$5,299,410 from revenue bond proceeds.

**ACCOUNT NUMBER:**

517-7012-01.6016

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund to assign funding in the amount of \$5,299,410 for the Camp Burton Water and Sewer Utilities Project.