



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2021-303

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### Agenda Item# C.15.

**Agenda Date:** 10/19/2021. **Department:** Transportation

**Meeting Type:** Council Meeting **Category:** Consent Agenda

**Title:** 2021 – 303 Ordinance in the Amount of \$4,563 Amending Grant Budget for Fiscal Year 2020 FTA Section 5307 Security and Routine Capital Assistance Grant Program/FTA Section 5339 Bus and Bus Facilities Grant

**Council Priority: Place an 'x' in the box.**

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☒ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☐ Ensure Fiscal Stewardship, Transparency, & Accountability

**Council District:** Citywide

**Public Hearing:** No

**Advertising Date/By:** NA

**Contact 1 and Phone:** Hanna Cockburn, 373-2861

**Contact 2 and Phone:** Bruce Adams, 412-6237

**PURPOSE:**

A budget ordinance is required to increase the grant budget following a budget revision that moved eligible funds to a project with a different federal/local match percentage.

**BACKGROUND:**

In accordance with an FTA recommendation, the City's FFY 2020 FTA 5307 and 5339 apportionments have been combined into one super grant.

The City will use FFY 2020 FTA Section 5307 funds to acquire four (4) 35 foot clean diesel transit buses and two (2) less than 30 foot paratransit vehicles. These projects provide 85% federal funds and require a 15% local match. The remaining \$72,991 of this award, has been moved through a budget adjustments to fund bus shelter infrastructure. This projects provides 80% federal funds and requires a 20% local match. This change requires an increase of local matching funds in the amount of \$4,563.

**BUDGET IMPACT:**

The proposed increase requires additional local matching funds in the amount of \$4,563. Total funding in the project for bus shelters will be as follows:

\$142,043	Federal Grant (80%)
<u>\$ 35,511</u>	Local Matching Funds (20%)
\$177,554	Total

**ACCOUNT NUMBER:**

Additional funding for the local match will come from 564-4531-01.6567

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council approve the attached ordinance amending the budget for the Fiscal Year 2020 FTA Section 5307 Security and Routine Capital Assistance Grant Program/FTA Section 5339 Bus and Bus Facilities Grant.