



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2021-330

Agenda Item# C.19.

Agenda Date: 10/19/2021. **Department:** Financial & Administrative Services

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2021 - 330 Ordinance in the Amount of \$3,560,352 Amending the FY 2021-22 Equipment Services Fund Budget

Council Priority: Place an 'x' in the box.

- ☐ Create an Environment to Promote Economic Development Opportunities and Job Creation
- ☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities
- ☐ Promote Public Safety & Reduce Crime
- ☐ Exceptional Customer Service and a Diverse City Government Workforce
- ☒ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: n/a

Public Hearing: No

Advertising Date/By: n/a/

Contact 1 and Phone: Marlene Druga, Ext 2094

Contact 2 and Phone: Chris Payne, Ext 2188

PURPOSE:

The purpose of this ordinance is to amend the FY 2021-22 Equipment Services fund budget by \$3,560,352 for the purchase of vehicles related to capital outlay requests, replacements to the lease program, and mid-year additions.

BACKGROUND:

Equipment Services needs to amend their appropriations in order to purchase approved vehicles. Of these vehicles:

- 6 side loader solid waste vehicles and 4 rear loader solid waste vehicles for field operations at a cost of \$2,813,338 were approved through a capital outlay request made during the FY 2021-22 budget development process,
- 1 fire pumper at \$680,000 was approved as a mid-year request, and
- 1 air boat at \$67,014 was approved as a mid-year request replacement.

BUDGET IMPACT:

If approved, revenues from the Water Resources Fund and the General Fund will be appropriated to the Equipment Services fund revenues for purchasing approved equipment and vehicles. The remainder will come from appropriated fund balance designated for the replacement of solid waste vehicle. A budget ordinance and related budget adjustments are required to complete this request.

ACCOUNT NUMBER:

680-1005-18.6051

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the budget ordinance amending the FY 2021-22 Equipment Services Fund budget in the amount of \$3,560,352.