



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2021-468

Agenda Item# H.17.

Agenda Date: 11/17/2021. **Department:** Budget & Evaluation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2021 – 468 Ordinance Amending the Equipment Services Fund and General Fund FY 2021-22 Budgets in the Amount of \$1,160,300 for the Purchase of Police Vehicles

Council Priority: Place an 'x' in the box.

- Create an Environment to Promote Economic Development Opportunities and Job Creation
- Maintain Infrastructure and Provide Sustainable Growth Opportunities
- Promote Public Safety & Reduce Crime
- Exceptional Customer Service and a Diverse City Government Workforce
- Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Contact 1 and Phone: Jon Decker, 373-2291

Contact 2 and Phone: Marlene Druga, 373-2094

PURPOSE:

The purpose of this ordinance is to amend the FY 2021-22 General Fund and Equipment Services Fund budgets in the amount of \$1,160,300 for the purchase and upfit of 20 police patrol vehicles.

BACKGROUND:

This budget amendment will allow for the purchase of 20 police patrol vehicles as the first in a series of annual purchases to implement a police patrol take home vehicle program. This initial purchase will total \$1,160,300 for the vehicles, upfit like lightbars and other electronics, and cameras. Because the ordinance appropriates fund balance from the General Fund, seven votes from in required for approval. Future recommended budgets will include the necessary capital outlay and lease components to continue the purchase of vehicles over several years.

The take home vehicle program is also predicated on the anticipated construction of a new equipment services facility and additional maintenance technicians necessary to provide

adequate services for the fleet expansion. Council will be asked to approve the use of 2/3rds bonds in 2022 to fund this facility construction.

BUDGET IMPACT:

If approved, fund balance from the General Fund will be appropriated to offset vehicle purchase and upfit expenses in the Equipment Services Fund. Because the ordinance appropriates fund balance from the General Fund, seven votes from Council are required for approval. A budget ordinance and related budget adjustments are required to complete this request.

ACCOUNT NUMBER:

101-3502-06.5256

680-1005-01.6051

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the budget ordinance amending the FY 2021-22 Equipment Services and General Fund budgets in the amount of \$1,160,300.