ORDINANCE IN THE AMOUNT OF \$366,225 ESTABLISHING BUDGET FOR THE FISCAL YEAR 2021 FTA SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the GTA Grant Fund Budget be increased as follows to support GTA services:

Account	<u>Description</u>	<u>Amount</u>
567-4545-01.5423	Contracted Transportation	\$268,494
Total	-	\$268,494

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4545-01.7100	Federal Grant	\$214,795
567-4545-01.9564	Transfer from Transit Operations Funds	\$ 53,699
Total		\$268,494

Section 2

That the GTA Grant Fund Budget be increased as follows to support Guilford County TAMS services:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4545-02.5429	Other Contracted Services	\$34,989
567-4545-02.5928	In-Kind Services	\$34,989
Total		\$69,978

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4545-02.7100	Federal Grant	\$34,989
567-4545-02.8695	Local In-Kind Services	\$34,989
Total		\$69,978

Section 3

That the GTA Grant Fund Budget be increased as follows to support administrative costs associated with the grant:

Account	<u>Description</u>	<u>Amount</u>
567-4545-03.4110	Salaries and Wages	\$27,753
Total		\$27,753

And, that this increase be financed by increasing the following revenues:

Account	<u>Description</u>	<u>Amount</u>
567-4545-03.7100	Federal Grant	\$27,753
Total		\$27,753

Section 4

And, that this ordinance should become effective upon adoption.