

Budget Adjustments for Council Approval

8/10/2021 - 8/23/2021

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
8451	<u>NEIGHBORHOOD DEVELOPMENT</u>					<u>\$325,000</u>	
		OTHER IMPROVEMENTS	484-2201-04 . 6019		\$325,000		\$17,981,066
		STREET LIGHTING/TRAFFIC SIGNALS		484-2201-04 . 5122	\$325,000		\$907,900
A budget adjustment is needed to fund traffic signal mast arm work associated with the Greene Street streetscape project.							
8452	<u>TRANSPORTATION</u>					<u>\$72,989</u>	
		LICENSED VEHICLE	567-4537-03 . 6051		\$70,446		\$0
		LICENSED VEHICLE	567-4537-04 . 6051		\$2,543		\$0
		OTHER CAPITAL EQUIPMENT		567-4537-01 . 6059	\$72,989		\$80,239
Moving eligible unused funds in grant account to support project in section 01. Moving expenses in this BA							
8453	<u>TRANSPORTATION</u>					<u>\$72,991</u>	
		FEDERAL GRANT	567-4537-03 . 7100		\$59,881		\$1,708,401
		TRANSFER FROM TRANSIT FUND	567-4537-03 . 9564		\$10,567		\$301,483
		TRANSFER FROM TRANSIT FUND	567-4537-04 . 9564		\$381		\$24,325
		FEDERAL GRANT	567-4537-04 . 7100		\$2,162		\$137,838
		FEDERAL GRANT		567-4537-01 . 7100	\$62,043		\$142,043
		TRANSFER FROM TRANSIT FUND		567-4537-01 . 9564	\$10,948		\$30,948
Moving eligible unused funds in grant account to support project in section 01. Moving revenues in this BA							