

City of Greensboro Meeting Agenda City Council

Tuesday, July 11, 2023, 5:30 p.m.

Katie Dorsett Council Chamber

300 West Washington Street, Greensboro, NC 27401

The City Council Chamber is open to the public; however, residents are encouraged to continue to participate in the meeting virtually. To submit a comment or to request to speak to agenda items, please complete the City Council Virtual Comments Form (jotform.com). Please confirm if you wish to appear via zoom or in-person. Residents requesting to participate via zoom must submit the request by 5:00 P.M. the day prior to the Council meeting and will receive an email invitation to register with instructions on how to participate, including a unique password that cannot be used by other individuals. Zoom participants will be removed from the call following the conclusion of their item and are invited to observe the remainder of the meeting on the Greensboro Television Network (GTN). Residents may also register inperson on the night of the meeting using an on-site Qminder kiosk. On-Site speaker requests must be entered by 6 p.m. A Qcode is available for scanning onto personal cell phone devices should residents prefer. All comments received are subject to the public records law and will be posted on the City of Greensboro website.

The first regular meeting of the month is for Council consideration of public forum comments, ceremonial/presentational, consent, public hearing, and business items as needed.

The second regular meeting of the month is for Council consideration of consent, public hearing, and business items. The zoning application hearing process allows proponents and opponents a total of fifteen (15) minutes notwithstanding the number of persons desiring to be heard. Proponents shall be heard first followed by comments from opponents. Each side may speak a total of five (5) minutes rebuttal.

Greensboro City Council meetings are available via https://www.greensboro-nc.gov/government/city-council/council-meetings, a live stream will be on the city's YouTube page, at https://www.youtube.com/user/CityofGreensboroNC, the Greensboro Television Network (GTN) live on Spectrum channel 13 with a digital cable box, Lumos channel 31, AT&T U-verse channel 99. GTN is also available on the Roku streaming platform by going to "add channels" and searching for Greensboro Television Network. Lastly, GTN can be streamed live on the City's website.

Any individual with a disability who needs additional information or assistance, please contact Gary Canapinno, ADA Coordinator, 336-373-2723 or gary.canapinno@greensboro-nc.gov.

The next regular meeting of City Council will be July 18, 2023.

Pages

- A. CALL TO ORDER
- B. MOMENT OF SILENCE
- C. PLEDGE OF ALLEGIANCE

E.	CEREMONIAL AND/OR PRESENTATION ITEMS		
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	E.3	2023 – 465 Resolution to Honor the Late Richard H. Bowling, IV	5
	E.4	2023-453 Mayors Committee on Persons with Disabilities Scholarship Recognitions	8
F.		LIC COMMENT PERIOD	
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G.	CON	SENT AGENDA (One Vote)	
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	G.2	2023 - 462 Resolution- Guilford County Board of Education Schools School Safety Resource Officer Contract FY 23-24- \$1,635,444.30	13
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	I.4	2023-505 Resolution Approving \$1,200,000 Addendum to the Management and Operations of Transit Services Agreement with RATP Dev USA, Inc.	64
J.	MAT	TERS TO BE DISCUSSED BY THE MAYOR AND MEMBERS OF THE COUNCIL (If	

COUNCIL PROCEDURE FOR CONDUCT OF THE MEETING

D.

time permits)

- K. MATTERS TO BE PRESENTED BY THE CITY MANAGER (If time permits)
- L. MATTERS TO BE PRESENTED BY THE CITY ATTORNEY (If time permits)
- M. ADDENDUM ITEMS
- N. ADJOURNMENT
- O. $\frac{\text{ATTACHMENTS FOR COUNCIL'S INFORMATION: (INFORMATIONAL PURPOSES}}{\text{ONLY)}$
 - O.1 2023 489 Reports of Disbursements

67



E.1. 2023-490 City Manager Report

City of Greensboro
Melvin Municipal Office Building
300 W. Washington Street
Greensboro, NC 27401

City Council Meeting

CAROLO ADDRESS OF THE PARTY OF

City of Greensboro

Melvin Municipal Office Building 300 W. Washington Street Greensboro, NC 27401

Agenda Report

File Number: 2023-466

Agenda Item# <u>E.2.</u>				
Agenda Date: 7/11/2023. Department: Legislative/City Council Meeting Type: Council Meeting Category: Ceremonial/Presentations				
Title: 2023 – 466 Resolution Honoring the Lat	te William Wesley McGuire.			
Council Priority: Place an 'x' in the box.				
☐Safest City	☐Most Skilled Workforce			
☐ Easiest Place to Do Business	☐Most Connected City			
☐ Youth Sports Capital	☐ Hub of Recreation and Entertainment			
☐ Abundance of Attainable Housing	Other/Admin Briefly Explain 3 word maximum			
Council District: All				
Public Hearing: No Advertising Date/By: N/A				
Contact 1 and Phone: Councilmember Hightower and Councilmember Wells, Ext 2396 Contact 2 and Phone: Angela Lord, Ext 2396				
PURPOSE : Councilmembers Hightower and Wells request the City of Greensboro City Council to approve a resolution honoring the late William Wesley McGuire.				
BACKGROUND: N/A				
BUDGET IMPACT: N/A				
ACCOUNT NUMBER: N/A				
RECOMMENDATION / ACTION REQUESTED: It is recommended that City Council approve a resolution honoring the late William Wesley McGuire.				

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

RESOLUTION TO HONOR THE MEMORY OF THE LATE WILLIAM WESLEY MCGUIRE

WHEREAS, on April 26, 2023, the community lost an outstanding community member with the passing of the late William Wesley McGuire;

WHEREAS, Mr. McGuire was born May 22, 1940 in Fayetteville, North Carolina (NC); starting a lifetime of community involvement, he participated in the Boy Scouts of America at an early age;

WHEREAS, he graduated from E.E. Smith High School; and attended the North Carolina Agricultural and Technical (A & T) State University in Greensboro;

WHEREAS, he served the United States of America as a paratrooper in the United States Reserves for seven years at Fort Bragg, NC;

WHEREAS, following his move to Greensboro in the 1970's, Mr. McGuire acquired the respected label of the Kings Forest neighborhood guardian;

WHEREAS, over time, Mr. McGuire was employed at Sears Distribution Center, the City of Greensboro Parks and Recreation Department, Guilford Technical Community College, First Student, and Black Diamond Transportation;

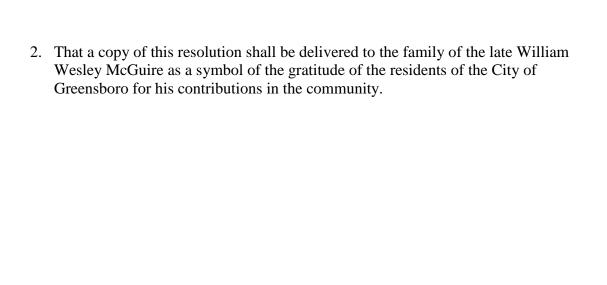
WHEREAS, Mr. McGuire (Wes as he was lovingly known) was respected as a key community supporter and advocate; he served as a member and the treasurer of the Concerned Citizens of Northeast Greensboro; was involved at the Peeler Recreation Center, Eastside Civitans, East Greensboro Pioneers, Greensboro Voters' Alliance, The Renaissance Co-Op, McGirt-Horton Library, Political Campaigns, Old North State Elks Lodge #87, the American Legion, and the Sportsman Club;

WHEREAS, additional, his community servanthood also included fifteen years on the Greensboro Transit Authority Board, later renamed the Greensboro Transit Advisory Commission; he also served on the Trustee Board, volunteered at the Summer Enrichment Program, and the Security Team at Shiloh Baptist Church in Greensboro;

WHEREAS, Wes was lovingly known as a positive and caring force, dedicating considerable time doing for others; and was an inspiring example of love and acceptance; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

1. That the City Council wishes to express its sense of loss and offer its condolences, sincere appreciation, and gratitude for the many years of dedicated community service by William Wesley McGuire. The legacy he leaves will be remembered by the residents of Greensboro.



CAROLO AO

City of Greensboro

Melvin Municipal Office Building 300 W. Washington Street Greensboro, NC 27401

Agenda Report

File Number: 2023-465

Agenda Item# <u>E.3.</u>			
Agenda Date: 7/11/2023. Department: Le Meeting Type: Council Meeting Category:	•		
Title: 2023 – 465 Resolution to Honor the La	ate Richard H. Bowling, IV		
Council Priority: Place an 'x' in the box. Safest City Easiest Place to Do Business Youth Sports Capital Abundance of Attainable Housing	☐ Most Skilled Workforce ☐ Most Connected City ☐ Hub of Recreation and Entertainment ☐ Other/Admin Briefly Explain 3 word maximum		
Council District: All			
Public Hearing: No Advertising Date/By: N/A			
Contact 1 and Phone: Mayor Pro-Tem Johnson and Councilmember Holston, Ext 2396 Contact 2 and Phone: Angela Lord, Ext 2396			
PURPOSE : Mayor Pro-Tem Johnson and Councilmember Council to approve a resolution to honor the	er Holston request the City of Greensboro City late Richard H. Bowling, IV.		
BACKGROUND: N/A			
BUDGET IMPACT: N/A			
ACCOUNT NUMBER: N/A			
RECOMMENDATION / ACTION REQUESTED: It is recommended that City Council approve a resolution honoring the late Richard H. Bowling Jr.			

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

RESOLUTION TO HONOR THE MEMORY OF THE LATE RICHARD H. BOWLING, IV

WHEREAS, on May 8, 2023, the community lost an outstanding community member with the passing of the late Richard H. Bowling, IV;

WHEREAS, as a native to Greensboro, Mr. Bowling was born January 4, 1939; lived and worked long hours on the family farm as a young child; and worked at the family owned private sound system company in his teenage years where he grew to appreciate and value work ethics and responsibilities;

WHEREAS, Mr. Bowling graduated from James B. Dudley High School; went advancing in pursuit of higher education attended North Carolina State University;

WHEREAS, when his collegiate studies were interrupted by the draft to serve in the United States Army for two years, he returned to school after serving his country to obtain an Electric Engineering degree;

WHEREAS, during his tenure at NCSU, Mr. Bowling participated in various sports leagues, tournaments and competitions held within the university;

WHEREAS, he began his business career as the only black engineer in the Missile Defense Division of Western Electric, now known as AT & T;

WHEREAS, showcasing his entrepreneurial skills, Mr. Bowling opened Cosmos I, a night-club that later expanded to include a restaurant, meeting space, wedding reception venue, and private party hot spot;

WHEREAS, heeding to growth demands, he changed business locations for an expansion, moving to the Freeman Mill Shopping Center, where he owned and managed the shopping center for approximately 29 years, which became the new location for his new and exciting disco club that yielded the name of Cosmos II;

WHEREAS, Mr. Bowling's experience in the disco world led to him being elected to the International Disco Association (IDA) steering committee; and as a panelist of the IDA Atlanta Georgia conference in 1977;

WHEREAS, additional he was the owner and operator of The Vineyard and M.C. Square; and co-owner and consultant of Trevi Foundation, Incorporated;

WHEREAS, Mr. Bowling fought for progress and advocated for business development in South East Greensboro as well as for minority owned businesses; he co-founded South East Economic Developments (SEEDS); and as a result of his focus on equity, he inspired the founding of the Other Voices Leadership Program;

WHEREAS, in collaboration with Beta Epsilon Boule', the Guilford County School System, and NC A &T, he developed and hosted an African American Male Leadership Summit to address issues faced by young African American males;

WHEREAS, Mr. Bowling served many local organizations including the United Way of Greater Greensboro, The Greensboro Chamber of Commerce, served as the NC A & T basketball and football Public Announcer (PA); the Central Intercollegiate Athletic Association (CIAA) and Mid-Eastern Athletic Conference PA; served as a member of the Mayor's Committee on Drugs; the Mayor's Committee on Human Relations; the Omega Psi Phi Faternity, the Greensboro Men's Club; the National President of the American Bridge Association, the Sigma Pi Phi Fraternity Beta Epsilon Boule'; the Board of Management of Hayes-Taylor YMCA; and founded the Dudley Alumni Association (DAA) where he served 2 terms as the National President;

WHEREAS, he was recognized and awarded with many honors including being named delegate from North Carolina to the White House Conference on Small Businesses; was the recipient of the Greensboro Merchants Association's Circle of Excellence Award for Sales and Marketing; received the Nathanael Greene Award from the Greensboro Area Chamber of Commerce; received The National Association for Community Leadership Distinguished Leadership Award; received the Greensboro Chamber of Commerce Other Voices Change Agent Award, was inducted into the James B. Dudley High School Educational and Sports Hall of Fame/ Hall of Distinction, Inc.; received the Achievement Award from Dudley Alumni Association, the Tau Omega Cahpter Omega Psi Phi Fraternity Inc.; the 2013-14 Citizen of the Year Award; was inducted into the North Carolina State University's Forever Club; and served as the Grand Marshall for the 2021 Martin Luther King Annual Parade;

WHEREAS, Mr. Bowling will be remembered as a competitive bridge player where he was ranked 33rd nationally for years; for his love of golf, chess, table tennis, computer graphic designs, and for being a licensed private pilot; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

- 1. That the City Council wishes to express its sense of loss and offer its condolences, sincere appreciation, and gratitude for the many years of dedicated community service by Richard H. Bowling. The legacy he leaves will be remembered not only by the residents of Greensboro but nationally as well.
- 2. That a copy of this resolution shall be delivered to the family of the late Richard H. Bowling as a symbol of the gratitude of the residents of the City of Greensboro for his contributions in the community and across the country.

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City of Greensboro

Melvin Municipal Office Building 300 W. Washington Street Greensboro, NC 27401

Agenda Report

File Number: 2023-453

1 D (7/11/2022 P
Agenda Date:	7/11/2023. Department: Legislative/City Council
Meeting Type :	Council Meeting Category: Ceremonial/Presentations

Title: 2023-453 Recognition of the Greensboro Mayor's Committee for Persons with Disabilities

Scholarship

Agenda Item# E.4.

Council Priority: Place an 'x' in the box.
□ Create an Environment to Promote Economic Development Opportunities and Job Creation
☐ Maintain Infrastructure and Provide Sustainable Growth Opportunities
□Promote Public Safety & Reduce Crime
⊠Exceptional Customer Service and a Diverse City Government Workforce
☐ Ensure Fiscal Stewardship, Transparency, & Accountability

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Gary Canapinno, Ext 2327 Contact 2 and Phone: April Albritton, Ext 2002

PURPOSE:

The Mayor's Committee for Persons with Disabilities makes its annual scholarship presentations before Council.

BACKGROUND:

N/A

BUDGET IMPACT:

N/A

ACCOUNT NUMBER:

N/A

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council receive The Mayor's Committee for Persons with Disabilities annual scholarship presentations.

TORO AND CAROLES

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-458

Agenda Item# G.1.

Agenda Date: 7/11/2023. **Department:** Economic Development **Meeting Type**: Council Meeting **Category**: Consent Agenda

Title: 2023 - 458 Resolution Authorizing a Reimbursement Agreement between the City of Greensboro and Lollytogs, Ltd. d/b/a LT Apparel in the amount of \$445,588.87 for the extension

of sewer infrastructure

Council Priority: Place an 'x' in the box.	
☐Safest City	☐ Most Skilled Workforce
⊠Easiest Place to Do Business	☐ Most Connected City
☐ Youth Sports Capital	☐ Hub of Recreation and Entertainment
☐ Abundance of Attainable Housing	Other/Admin Briefly Explain 3 word maximum
·	

Council District: 2

Public Hearing: No

Advertising Date/By: Click or tap to enter a date./by City Clerk

Contact 1 and Phone: Chris Wilson, Ext 2002 Contact 2 and Phone: Marshal Yandle, Ext 2434

PURPOSE:

To authorize the reimbursement agreement between the City of Greensboro and Lollytogs, Ltd. d/b/a LT Apparel in an amount of \$445,588.87 for the extension of water and sewer infrastructure at the Reedy Fork Industrial site.

BACKGROUND:

The City Council of Greensboro adopted Resolution #303-21 on October 19, 2021, in support of a North Carolina Department of Commerce Industrial Development Fund - Utility Account application for a grant in the amount of \$500,000 to assist with water and sewer infrastructure extensions for LT Apparel at N. Summit Avenue.

The grant was awarded and funds have been received by the City. This agreement will allow the City to reimburse LT Apparel for the extension of a public sewer line across the frontage of their property.

Lollytogs, Ltd. d/b/a LT Apparel has submitted an invoice in an amount of \$445,588.87 pursuant to the proposed agreement; all documented expenses have been reviewed and approved by NC

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

Commerce and City staff. Once the reimbursement agreement has been approved and executed, the City will make a full and final payment to LT Apparel in the amount of \$445,588.87.

BUDGET IMPACT:

A total of \$445,588.87 to be paid to the company as a full and final payment.

ACCOUNT NUMBER:

220-22-2298409.5933

RECOMMENDATION / ACTION REQUESTED:

It is recommended that the City Council approve the reimbursement agreement and authorize the City Manager to execute the agreement between the City of Greensboro and Lollytogs, Ltd. d/b/a LT Apparel, in order for the City to reimburse the company in the amount of \$445,588.87 for the extension of water and sewer infrastructure at their N. Summit Avenue location.

RESOLUTION IN AUTHORIZING A REIMBURSEMENT AGREEMENT BETWEEN THE CITY OF GREENSBORO AND LOLLYTOGS, Ltd. d/b/a LT APPAREL IN AN AMOUNT OF \$445,588.87 FOR THE SEWER INFRASTRATURE EXTENSIONS AT N. SUMMIT AVE

WHEREAS, on October 19, 2021, the City Council of Greensboro adopted Resolution #303-21 in support of a North Carolina Commerce Industrial Development Fund - Utility Account application to assist with water and sewer infrastructure extensions for LT Apparel at N. Summit Avenue:

WHEREAS, the \$500,000 grant was awarded by the North Carolina Department of Commerce and the funds have been received by the City;

WHEREAS, LT Apparel has completed the extension of the public sewer line across the frontage of its property and provided the City all the documents related to the project;

WHEREAS, these documented expenses have been reviewed and approved by NC Commerce and City staff totaling \$445,588.87;

WHEREAS, this agreement will allow the City to reimburse the company for the extension of a public sewer line across the frontage of their property at N. Summit Avenue not to exceed the above amount; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO;

That the City Manager is hereby authorized to enter into a reimbursement agreement with the aforementioned company and authorizes the City Manager to execute documents related to the agreement in conformity herewith the applicable state and City regulations associated with the sources of funding.

CAROLO A

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-462

Agenda Item# G.2.

Agenda Date: 7/11/2023. **Department:** Police

Meeting Type: Council Meeting Category: Consent Agenda

Title: 2023 - 462 Resolution- Guilford County Board of Education Schools School Safety

Resource Officer Contract FY 23-24-\$1,635,444.30

Council Priority: Place an 'x' in the box.

☑ Safest City
 ☑ Easiest Place to Do Business
 ☑ Youth Sports Capital
 ☑ Most Skilled Workforce
 ☑ Most Connected City
 ☑ Hub of Recreation and Entertainment

□ Abundance of Attainable Housing □ Other/Admin Briefly Explain 3 word maximum

Council District: All

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: John Thompson, Ext 2085 Contact 2 and Phone: Stephanie Moore, Ext 2352

PURPOSE:

The Guilford County Board of Education and the Greensboro Police Department contract annually to assign School Safety Resource Officers (SRO) to provide law enforcement services for the Board and certain Guilford County school campuses. In return, the Guilford County Board of Education will reimburse the City for a portion of the costs. The contract partially funds seventeen (17) officers and three (3) sworn supervisors. For FY 2023-24, the reimbursement to the City will be \$1,635,444.30. The contract is presented to Greensboro City Council in accordance with current city fiscal procedures.

BACKGROUND:

The School Safety Resource Officer program began July 2001 as a collaborative effort between the Guilford County Board of Education and the three jurisdictional law enforcement agencies in Guilford County: Greensboro Police Department, High Point Police Department and the Guilford County Sheriff's Department. The law enforcement officers are assigned to specific schools in which the officers perform their law enforcement duties in coordination with school officials.

BUDGET IMPACT:

The SRO contract between the City and the Guilford County Board of Education states the GCBE will reimburse the City for payroll expenses related to the SRO program in the amounts

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of \$1,635,444.30 for FY 2023-24. The City will bill for the expenses in quarterly installments. The additional SRO expenses will be charged to the Police Department. Expenditures and revenues associated with the SRO program are included in the Police Department's adopted budget in account 101-35-3510007.

ACCOUNT NUMBER:

101-35-3510007

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council pass the resolution allowing the Greensboro Police Department to enter into the contract in the estimated amounts of \$1,635,444.30 with the Guilford County Board of Education.

ADDENDUM TO CONTRACT FY 2023-2024

It is hereby agreed by and between the GUILFORD COUNTY BOARD OF EDUCATION located in Guilford County, North Carolina (hereinafter referred to as "Board") and the CITY OF GREENSBORO (hereinafter referred to as "City") does amend the School Safety Resource Officer (SRO) Program contract between the parties dated July 1, 2001 by this Addendum, effective for the 2023-2024 school year.

- The City shall provide 17 (seventeen) sworn officers to be assigned to specific middle/high schools by the Chief of Police. The Chief of Police shall also assign 3 (three) sworn supervisory personnel to oversee the School Safety Resource Officers and program. The selection of the individual officers shall be at the discretion of the Chief of Police. During the 2023-2024 school year, there shall be a total of 20 (twenty) officers assigned to the Board by the Chief to the School Safety Resource Officers program, 17 of which will act as SROs at the selected schools and 3 supervisors to oversee the program.
- The City will provide all necessary equipment and vehicles to the officers at its own cost.
- The Board shall pay to the City 75% of the contracted amount on a quarterly basis, which represent the funds needed to pay salaries and benefits for the 17 (seventeen) SROs and 3 (three) SRO supervisors.
- The total estimated cost of providing seventeen SROs and three police supervisors to the Guilford County Schools is \$2,167,259.06. Guilford County Schools will pay the City \$1,635,444.30 and the City will absorb the remaining \$531,814.77. Payments will be made per the quarterly cost statements provided by the City for the twenty sworn officers to serve as SROs for the 2023-2024 school year.

This Agreement is governed by the terms and condition agreed to by the parties as set forth in the Contract- SRO Program entered July 1, 2001 and by the terms and conditions in the Memorandum of Agreement entered in 2023 and all subsequent modifications or amendments thereto, which are incorporated by herein by reference. To the extent that the terms are not inconsistent with the MOU, the terms and conditions contained in the Contract between the parties dated July 1, 2001 shall govern any remaining terms.

IN WITNESS WHEREOF, the duly authorized officers of the parties have executed this Addendum, as of the date indicated in the first paragraph of this Addendum.

ATTEST:	
Guilford County Schools Superintendent	City Manager
This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act. Approved as to Legality and Form:	
Assistant / City Attorney Attest:	City of Greensboro Finance
City Clerk	
This instrument has been pre-audited in the manner required by the School Budget as	nd Fiscal Control Act.
Approved as to Content:	
Guilford County Board of Education, Chief Financial Officer	Chief of Police, City of Greensboro

Greensboro Police Dept. School Resource Officer Costing Statement FY 2023-2024

Cost Category	# Officer:	S	FY 23-24
Salaries/Benefits	20	\$	2,127,259.06
Payment in addition to payroll		\$	40,000.00
Totals		\$	2,167,259.06
Annual	_		
Guilford County School Board to pay	75%	\$	1,635,444.30
City of Greensboro to pay	25%	\$	531,814.77

STATE OF NORTH CAROLINA CITY OF GREENSBORO

CONTRACT-SRO Program

THIS ACREEMENT, made this 1st day of July 2001, by and between the CITY OF GREENSBORO, hereinafter referred to as "City"; and the GUILFORD COUNTY BOARD OF EDUCATION, hereinafter referred to as "Board";

WITHERITH

THAT WHEREAS, Hoard desires special law enforcement services to be rendered by the City of Greensbore, namely, the providing of School Safety Resource Officers (SROs), and .

WHEREAS, the City of Greensbore has agreed to provide such special law enforcement services to the Board upon certain terms and conditions provided hereinafter;

NOW, THEREFORE, in consideration of the mutual promises contained herein and pursuant to the authority of the General Statutes of the State of North Carolins, and the acts and things done and performed by the parties hereto, one with the other, the parties mutually agree as follows:

SECTION 1. DUTIES AND RESPONSIBLITIES OF CITY

1.01 The City shall provide aleven (11) awom police officers to be assigned to specific middle/high subcols by the Chief of Police. The selection of the individual officers shall be at the discretion of the Chief of Police. During the term of this Agreement, there shall be aleven (11) police officers assigned to the Board as School Safety Resource Officers. The primary duty and responsibility of the SROs shall be to the schools. Specific SRO duty hours at particular schools may be set by the Board's Program. Administrator for School Safety, the principal of the school to which the officer is assigned and the Chief of Police or supervisor in charge of the SRO program. It is understood that, in the event of Police Department emergencies, the School Safety Resource Officers may be required, for short pariods of time, to attend to such emergencies in lieu of his/her shutes under this Agreement. In the event that such a need arises, the Chief of Police or his designed will notify the Board's Program Administrator for School Safety as soon as possible. For purposes of this agreement, "omergency" is defined as an event which involves an

imminent threat of death or serious bodily injury and required immediate action. The energency assignment shall be completed in a timely manner so as not to create immediate action. The energency is partly to school safety. It is further understood that the School Sufety Resource Officers are employees of the Greensborn Police Department and will be subject to the vacation and holiday schedule of the department. In the event an SRO is absent from work, the SRO shall notify both the Chief of Police or his designee and the principal of the school to which he/she is assigned. SROs shall coordinate and communicate with the principal or interfered the interfered and interfered the school and agreed that time spent by SROs attending court for juvenile and/or orbained cases arising from and/or out of their assignment as an SRO shall be considered as hours worked under this agreement.

- 1.02 The City shall exame that the exercise of any law enforcement powers by the School Safety

 Resource Officers is in compliance with the authority granted by law and that they receive basic and in-service training and/or temporary duty assignments as necessary to properly maintain their certification and skills.
- 1.03 The City will assume maintenance charges for the elevan (11) vehicles for the duration of this contract which will be reimbursed by the Board.
- 1.04 The City will provide appropriate vehicle insurence goverage for the eleven (11) vehicles; which will be reimbursed by the Board.
- 1.05 The City agrees to provide each SRO with the necessary law enthroughout supplies and forms required in the performance of their duties.

SECTION 2. DUTIES AND RESPONSIBLITIES OF BOARD

- 2.01 The Board will be responsible for negotiating and contracting separately with the County of Guilford and the City of Fligh Point for the services of a least seventeen (17) SRC officers to be assigned to middle/fulgh schools located within their jurisdictions.
- 2.02 The Superintendent of the Board has designated the Board's Program Administrator for School Safety as the person to work with, coordinate activities of, and otherwise communicate with the School Safety Resource Coordinator and the City on behalf of the Board.

2.03 The Board shall pay to the City all actual expenditures on a quarterly basis, which represent the finds needed to pay salaries and benefits for eleven (11) SROs and other miscellaneous expenses requessary to support the SROs.

In the event of the renewal of this Agreement, the sum to be paid by the Beard to the City shall be increased annually by an amount representative of any increase in the rost of said SRO's salaries, benefits and miscellaneous expenses: "Any increase ignaturate to this prograph must be approved by like Board or Superintendant prior to its taking offest and evidenced by letter from him.

The City shall provide the Board with an annual cast report by April 1, of each year, identifying all expenditures relating to this contract.

The City shall designate such annual cost to be paid by the Board in a cost sheet provided by the City to the Board by April 1 of each year which shall be applicable to the contract or to any renowal of the contract for services for the fiscal year beginning July 1 of each such applicable year; said cost sheet shall identify the specific expenditures relating to this contract and the SRO Programs (excluding the School Safety Resource Coordinator).

- 2.04 The Board through its principals or their designess shall provide and maintain, to the extent resources are available, office space, furniture and/or telephone to SROs through the duration of this contrast.
- 2.05 The Board shall provide funds to the City for Fiscal Year 2001-2002 to cover the cost of one (1) vehicle to replace a vehicle currently used by the School Resource Officers in the completion or their law enforcement duties. Payment shall include the cost of a vehicle with complete accessories, highway user large and license focs.
- 2.06 The normal useful life of a law enforcement vehicle is five years, 100,000 miles or excessive repair costs. If this agreement is terminated in less than five years, his City may retain possession of the assigned SRO vehicles for the Police Department upon reaching a mutually agreed upon settlement for the value of the vehicles.

- 2.07 In the event a vehicle is demaged or no longer operable, any insurance or other liability proceeds shall revert to the Guilford County Schools and the Board will be responsible for providing funds to acquire a replacement vehicle.
- 2.08 When any vehicle purchased under this agreement is disposed of or amphaseed, all proceeds from the anic shall revert to the Gullford County Schools.
- 2.09 When any vehicle purchased under this agreement is disposed of or suphresed, all key options and accessories such as lighte, sirens, radios, etc., shall remain the property of the Chly to be placed on any replacement vehicle or otherwise disposed of in accordance with law. In the event that vehicles must be replaced in autore years, the numbers and costs of the vehicles to be replaced shall be provided in a cost sheet and mutually agreed upon for purposes of budget presentation.

SECTION 3. SCHOOL RESOURCE OFFICER PROGRAM

- 3.01 The general outline of the Program shall be as provided in the attached addendum entitled
 "Chiliford County Schools-School Resource Officer Program," which is incorporated herein by
 reference.
- 3.02 School officials shall allow SROs to inspect and copy any public records maintained by the school including student directory information such as yearhooks. However, law enforcement officials may not inspect and/or capy confidential student advention records except in emergency situations. If some information in a student's cumulative record is needed in an emergency situation to protect the health and/or safety of the student or other individuals, school officials may disclose to the SRO the information that is needed to respond to the emergency situation based on the seriousness of the threat to someone's health and/or safety. This disclosure is based upon the immediacy of the need and the impact of the delay in obtaining said information from other sources. If somfidential student records information is needed, but no emergency situation exists, the information may be released only upon a signed notarized consent of a parent or guardian, the fastiance of a search warrant or a subpoena to produce the records.

SECTION 4. INDEMNIFICATION

- 4.01 The Hoard shall indemnify and save harmless the City for any liability whatsouver arising out of the negligence of the Board's employees or agents arising from the operation and implementation of the School Safety Resource Officer Program to the extent allowed by law.
- 4.02 The City shall indemnify and save harmless the Board for any liability whatsoever arising out of the negligence of the City's employees or agents arising from the operation and implementation of the School Safety Resource Officer Program to the extent allowed by hw.
- 4.03 Nothing in this Agreement shall be construed to affect in any way the City's or the Board's rights, privileges, and immunities or defenses, which may exist by stants or sommon law with regard to cap claim, action or cause of action by or on behalf of any third person

· Section 5. Term of Agreement

- 5.01 This Agreement shall be insee for one-year period beginning July 1, 2001, and ending on June 30, 2002, with the intent to renew the Agreement, contingent upon the aminability of the necessary thading through the appropriation of state and/ox local funding or designated grants for SROs, for successive one-year terms beginning on July 1. The same terms and conditions shall continue during any renewal period(s) except for the increased costs to the Board, as described in Section 2.0.3 and the purchase costs of vehicles severed in Section 2.0.5 herein.
- 5.92 This Agreement shall constitute from year to year without re-execution subject to the amount budgeted by the Board cuch year and the right of sifter party to terminate as set out below.

SECTION 6. TERMINATION

6.01 Bither party may torrulate this Agreement by serving written notice upon the other party at least thirty (30) days in advance of such termination.

SECTION 7. INVALID PROVISION

7.01. Should any part of this Agreement be declared invalid by a court of law, such decision shall not affect the validity of any romaining portion, which shall remain in full force and effect as if the invalid portion was never a part of this Agreement whom it was exceuted.

7.02 Should the severance of any part of this Agreement materially affect any other rights or obligations of the parties hereunder, the parties hereto will negotiate lagood faith to amend this Agreement in a manner satisfactory to the parties.
Failing agreement on such amondment, either party may, by notice in writing, terminate this

"SBCTION B. "ASSIGNMENT" " 😘 😘 "

8.01 Neither party to the Agreement shall, directly or indirectly, assign or propose to assign this

Agreement of any of its rights or obligations in whole or in part to any third party without the prior

written consent of the other party.

Agreement forthwith, subject to the provisions of this Agreement relating to termination.

SECTION 9. NO WAIVER

9.81 The fullure of either party to enforce at any time any of the provisions, tights or elections shall not in any way affect the validity of this Agreement. The failure to exercise by either party any of it rights herein or any of its elections under the farms or conditions herein contained shall not proclude or prefudice it from exercising the same or any other right it may have under this Aprendent, irrespective or any previous action of proceeding taken by it becounder.

SECTION 10. COMPLETE AGREEMENT.

10.1 This Agreement is the complete Agreement of the parties; may be smeaded or modified only in writing; and supercedes, cancels and terminates any and all prior agreements or understandings of the parties, whether written or oral, concurring the specific subject matter hereof.

IN WINDESS WHEREOF, the parties hereto have duly executed this Agreement as of the day, month, and the year first above written.

attest:

Clerk to Board

Approved as to Legality and Form!

Court City Attorney.

ATTEST:

Weller Josephar Associate Superluter deal for Student Services

Approved as to Logality and Form:

Attorney for Guilford County Board of Education

Approved as to Contents

Chief of Police, City of Greensboro

CITY OF ORDENSBORO

Matthal Jahann

This instrument has been presudited in the menner required by the Local Government Budget and Fiscal Control Act.

City of Greensboro Finance Director Officer

This instrument has been presudited in the manner required by the School Budget and Physil Control Act.

Chillend County Board of Education

Culiford County Board of Education Chief Pinanolal Officer

7

RESOLUTION AUTHORIZNG EXECUTION OF CONTRACT WITH THE GUILFORD COUNTY BOARD OF EDUCATION FOR THE SCHOOL SAFETY RESOURCE OFFICER PROGRAM

WHEREAS, the Guilford County Board of Education desires the assistance of the City (Greensboro Police Department) in providing School Safety Resource Officers for additional police services to create safe and crime free educational campuses;

WHEREAS, there is a need to maintain the School Safety Resource Officer Program (SRO) jointly operated by the Greensboro Police Department and the Guilford County Board of Education in select public schools;

WHEREAS, the City agrees to provide seventeen (17) officers to be assigned to specific middle/high schools by the Chief of Police and three (3) sworn supervisor to oversee the School Safety Resource Officers and program;

The Guilford County Board of Education shall reimburse the City \$1,635,444.30 for the salaries of the officers assigned to the program for the period of July 1, 2023 through June 30, 2024.

The Greensboro Police Department and the Guilford County Board of Education shall continue to work together to ensure the successful protection of those educational campuses.

WHEREAS, the Greensboro Police Department would like to enter into a contract with the Guilford County Board of Education for School Safety Resource Officers; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL, OF THE CITY OF GREENSBORO:

That the Greensboro Police Department is hereby authorized to execute a contract with the Guilford County Board of Education for the School Safety Resource Officer program in Greensboro, NC for payment of \$1,635,444.30 (FY 2023-24) to be paid in quarterly reimbursements, to be funded with Guilford County Board of Education funds.

CAROLI 1808

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-479

Agenda Item# G.3.

Agenda Date: 7/11/2023. **Department:** Police

Meeting Type: Council Meeting Category: Consent Agenda

Title: 2023 - 479 Ordinance Amending State, Federal, and Other Grants Fund Budget in the

amount of \$800,000 for Strategic Plan and Equipment Grant

Council Priority: Place an 'x' in the box.

☑ Safest City
 ☑ Most Skilled Workforce
 ☑ Easiest Place to Do Business
 ☑ Most Connected City
 ☑ Youth Sports Capital
 ☑ Hub of Recreation and Entertainment

☐ Abundance of Attainable Housing ☐ Other/Admin Briefly Explain 3 word maximum

Council District: All

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: John Thompson, Ext 2085 Contact 2 and Phone: Stephanie Moore, Ext 2352

PURPOSE:

The Greensboro Police Department has received funds from the Department of Justice Equitable Sharing Program ("Federal Forfeiture") in the amount of \$800,000. The department wishes to contract with a vendor to create a strategic plan and staffing study for more efficient patrol operations. The department also wishes to purchase equipment not supported by their general fund budget. Approval of the budget ordinance is requested from the Greensboro City Council in accordance with current city fiscal procedures.

BACKGROUND:

The Greensboro Police Department wishes to contract with to produce a strategic plan and staffing study. Furthermore, the department wishes to purchase equipment and subscribe to software services that are outside of their general fund budget. Equipment includes such items as heavy vests for specialized units, a new polygraph system and associated software as well as continuing and expanding its Zencity subscription to continue receiving community feedback and input.

Title 21, United States Code, Section 881 (e) allows local law enforcement agencies to share in the proceeds from the sale of seized assets and cash from certain criminal investigations. The Police Department has received proceeds from the Department of Justice Equitable Sharing

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

Program based upon the Police Department's involvement in the originating investigations and/or arrests which generate the seizures. The funds must be spent solely on law enforcement purposes by the law enforcement agency. Sharing will be withheld from any agency where federal equitable sharing funds are transferred to non-law enforcement agencies or expended for non-law enforcement purposes.

BUDGET IMPACT:

The Greensboro Police Department has identified Equitable Sharing Program funds for the contract. There is no adverse budgetary impact.

ACCOUNT NUMBER:

220-35-3598150

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the attached budget ordinance establishing funding in the amount of \$800,000 from Department of Justice Equitable Sharing Program funds for use by the Greensboro Police Department.

ORDINANCE AMENDING STATE, FEDERAL AND OTHER GRANTS FUND BUDGET IN THE AMOUNT OF \$800,000 FOR STRATEGIC PLAN AND EQUIPMENT GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation for the State, Federal and Other Grants Fund be increased as follows:

Account name- Strategic Plan and Equipment Grant

Account	<u>Description</u>	<u>Amount</u>
220-35-3598150.5223	Subscriptions	\$284,600
220-35-3598150.5235	Small Tools & Equipment	\$390,400
220-35-3598150.5429	Other Contracted Services	\$125,000

Total \$800,000

and, that this increase be financed by increasing the following State, Federal and Other Grants Fund accounts:

Account	<u>Description</u>	<u>Amount</u>
220-35-3598150.7104	Federal Forfeiture	\$800,000

Total \$800,000

And, that this ordinance should become effective upon adoption.

CAROLO ADDRESS OF THE PARTY OF

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-480

Agenda Item# G.4.

Agenda Date: 7/11/2023. **Department:** Police

Meeting Type: Council Meeting Category: Consent Agenda

Title: 2023 - 480 Ordinance Amending State, Federal, and Other Grants Fund Budget in the

amount of \$130,000 for GPD Motorist Assistance Vehicles

Council Priority: Place an 'x' in the box.

☑ Safest City☑ Easiest Place to Do Business☑ Most Skilled Workforce☑ Most Connected City

☐ Youth Sports Capital ☐ Hub of Recreation and Entertainment

□ Abundance of Attainable Housing □ Other/Admin Briefly Explain 3 word maximum

Council District: All

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: John Thompson, Ext 2085 Contact 2 and Phone: Stephanie Moore Ext 2352

PURPOSE:

The Greensboro Police Department has received funds from the NC Department of Revenue Unauthorized Substances Tax proceeds in the amount of \$130,000. The department wishes to use the grant funds to purchase four vehicles for their Greensboro Motorist Assistance program, which are not included in their general fund budget. Approval of the budget ordinance is requested from the Greensboro City Council in accordance with current city fiscal procedures.

BACKGROUND:

The Greensboro Police Department is creating a Greensboro Motorist Assistance program (GMAP). The Chief of Police envisions the squad will take on general traffic calls that will free up sworn officers to handle calls for service that require law enforcement presence. The non-sworn squad members' duties will not be limited to only traditional GMAP functions as it relates to traffic hazard calls. With pending civilian crash investigator legislation currently awaiting the Governor's approval, this program may expand to include vehicle crash response and primary investigation. The main goal and purpose of the program is to provide an alternative response to public safety related calls for service, ultimately allowing officers to direct their time and focus on issues associated with violent crime.

The creation of the squad requires the purchase and up-fit of four vehicles that are not supported by the department's general fund budget. The department believes the creation of the squad is necessary in its continuing efforts to effectively reduce crime and to enhance officer safety.

NCGS 105-113.105 allows local law enforcement agencies to share in the NC Department of Revenue Unauthorized Substances Tax proceeds. The NC Department of Revenue distributes a percentage of the excise tax proceeds to the local law enforcement agency whose investigation led to the assessment.

BUDGET IMPACT:

There is no adverse budgetary impact

ACCOUNT NUMBER:

220-35-3598151

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the attached budget ordinance establishing funding in the amount of \$130,000 from NC Department of Revenue Unauthorized Substances Tax Distribution funds for use by the Greensboro Police Department.

ORDINANCE AMENDING STATE, FEDERAL AND OTHER GRANTS FUND BUDGET FOR A NC DRUG EXCISE TAX GRANT FOR GREENSBORO POLICE DEPARTMENT

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation for the State, Federal and Other Grants Fund be increased as follows:

Account name- GPD Motorist Assistance Vehicles

AccountDescriptionAmount220-35-3598151.6051Licensed Vehicles\$ 130,000

Total \$ 130,000

and, that this increase be financed by increasing the following State, Federal and Other Grants Fund accounts:

AccountDescriptionAmount220-35-3598151.7123State Drug Excise Tax\$ 130,000

Section 2

And, that this ordinance should become effective upon adoption.

CAROLI SANS

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-476

Agenda Item# G.5.

Agenda Date: 7/11/2023. **Department:** Transportation **Meeting Type**: Council Meeting **Category**: Consent Agenda

Title: 2023-476 Resolution Authorizing Agreement with North Carolina Department of Transportation (NCDOT) Accepting Matching Funds in the Amount of \$301,658 for the FY 2021

and FY 2022 FTA Section 5307 Congestion Mitigation and Air Quality Grant Program

Council	Priority:	Place an	٠x'	in	the	hox.

□Safest City	☐Most Skilled Workforce
☐Easiest Place to Do Business	☐Most Connected City
☐Youth Sports Capital	☐ Hub of Recreation and Entertainmen
☐Abundance of Attainable Housing	⊠Other/Admin Fiscal Stewardship

Council District: Citywide

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn 373-2809 Contact 2 and Phone: Bruce Adams 412-6237

PURPOSE:

The City of Greensboro received matching funding from the North Carolina Department of Transportation in support of the purchase of replacement transit buses. A resolution needs to be approved to authorize the agreement to accept these funds.

BACKGROUND:

The City of Greensboro received \$3,663,000 in federal funds for the purchase of eight (8) replacement transit buses. This project originally required a 15% local match of \$646,412. However, the North Carolina Department of Transportation recently approved a state match funding request to provide seven percent of the local match, totaling \$301,658. By accepting these funds, the City's local required match will be reduced.

BUDGET IMPACT:

The North Carolina Department of Transportation will contribute \$301,658 in matching funds for this project, thereby reducing the City's local match amount.

The original funding is as follows:

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

Account 567-47-4798262 \$1,900,000 Federal (85%) \$ 335,294 Local (15%) \$2,235,294

Account 567-47-4798263 \$1,763,000 Federal (85%) \$\frac{311,118}{2,074,118} Local (15%)

The revised funding is as follows:

Account 567-47-4798262 \$1,900,000 Federal (85%) \$ 156,470 State (7%) \$ 178,824 Local (8%) \$2,235,294

Account 567-47-4798263 \$1,763,000 Federal (85%) \$ 145,188 State (7%) \$ 165,930 Local (8%) \$2,074,118

ACCOUNT NUMBER:

See above for account numbers.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached resolution authorizing an agreement with NCDOT accepting state matching funds for \$301,658 for FFY 2021 and FFY 2022 FTA Section 5307 Congestion Mitigation and Air Quality Grant Program.

RESOLUTION AUTHORIZING AGREEMENT WITH NCDOT ACCPEPTING MATCHING FUNDS IN THE AMOUNT OF \$301,658 FOR THE FY 2021 AND FY 2022 FTA SECTION 5307 CONGESTION MITIGATION AND AIR QUALITY GRANT PROGRAM

WHEREAS, GTA purchased eight (8) replacement transit buses using \$3,663,000 in FTA Section 5307 funds;

WHEREAS, the City of Greensboro has requested the North Carolina Department of Transportation assist in the funding of this project for \$301,658 or 7% of the cost of the above project and this funding request has been approved;

WHEREAS, accepting matching funds from NCDOT will decrease the amount of City funds required for this project; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the City Manager is hereby authorized to enter into an agreement with the Department of Transportation to accept state matching funds for FFY 2021 and FFY 2022 FTA Section 5307 Congestion Mitigation and Air Quality Grant Program.

CAROLO AO

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-477

Agenda Item# G.6.

Agenda Date: 7/11/2023. **Department:** Transportation **Meeting Type**: Council Meeting **Category**: Consent Agenda

Title: 2023-477 Resolution Authorizing Agreement in the Amount of \$271,741 with NC

⊠Other/Admin Fiscal Stewardship

Department of Transportation for FY 2024 FTA Section 5303 Planning Assistance Grant

Council Priority: Place an 'x' in the box.

 □Safest City
 □Most Skilled Workforce

 □Easiest Place to Do Business
 □Most Connected City

 □Youth Sports Capital
 □Hub of Recreation and Entertainment

Council District: Citywide

□ Abundance of Attainable Housing

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, 373-2861 Contact 2 and Phone: Bruce Adams, 412-6237

PURPOSE:

The City of Greensboro Metropolitan Planning Organization (through the City) received a grant award from the Federal Transit Administration (FTA) and North Carolina Department of Transportation (NCDOT) to support long and short-range service planning activities for the Greensboro Transit Agency (GTA). A resolution must be adopted to authorize the City Manager to enter into this agreement.

BACKGROUND:

The Greensboro Urban Area Metropolitan Planning Organization (GUAMPO) adopted a resolution authorizing GTA's FY23-24 Program of Projects, including the FY2024 FTA Section 5303 Planning Assistance grant for \$271,741 on March 15, 2023. This grant allows the City (through the Transit Department) to manage and analyze data and study ridership trends on fixed routes as well as boardings and alightings by stop to support short-term service needs in coordination with Mobility Greensboro 2045 recommendations. The grant also supports one full-time Transit Planner position for the Transit Department.

BUDGET IMPACT:

The City will be required to provide matching funds in the amount of \$27,175. Funding for this project will be as follows:

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

\$217,392	(80%) Federal
\$ 27,174	(10%) State
\$ 27,175	(10%) Local
\$271,741	(100%) Total

ACCOUNT NUMBER:

Matching funds are budgeted in Transit Operations Account 564-47-4731001.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached resolution authorizing the City of Greensboro to enter into an agreement with the North Carolina Department of Transportation for the FY 2024 FTA Section 5303 Planning Assistance Grant.

RESOLUTION AUTHORIZING AGREEMENT IN THE AMOUNT OF \$271,741 WITH NC DEPARTMENT OF TRANSPORTATION FOR FY 2024 FTA SECTION 5303 PLANNING ASSISTANCE GRANT

WHEREAS, GTA intends to fund long and short-range service planning activities using FY2024 FTA Section 5303 Planning Assistance Grant funding, administered by the North Carolina Department of Transportation;

WHEREAS, the City of Greensboro has requested the North Carolina Department of Transportation to assist in the funding of this project in the amount of \$27,174 or 10% of the project cost;

WHEREAS, the City of Greensboro will provide a local match in the amount of \$27,175 or 10% of project cost; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the City Manager, is hereby authorized to enter into agreement with the Department of Transportation and execute all necessary documents for the FY 2024 FTA Section 5303 Planning Assistance Grant.

CAROLO AO

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-478

Agenda Item# G.7.

Agenda Date: 7/11/2023. **Department:** Transportation **Meeting Type**: Council Meeting **Category**: Consent Agenda

Title: 2023-478 Ordinance in the Amount of \$271,741 Establishing the Budget for FY 2024 FTA

Section 5303 Planning Assistance Grant

Council Priority: Place an 'x' in the box.

□Safest City □Most Skilled Workforce □Easiest Place to Do Business □Most Connected City

□Youth Sports Capital □Hub of Recreation and Entertainment

□ Abundance of Attainable Housing □ Other/Admin Fiscal Stewardship

Council District: Citywide

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, 373-2861 Contact 2 and Phone: Bruce Adams, 412-6237

PURPOSE:

The City of Greensboro Metropolitan Planning Organization (through the City) received a grant award from the Federal Transit Administration (FTA) and North Carolina Department of Transportation (NCDOT) to support long and short-range service planning activities for the Greensboro Transit Agency (GTA). A budget ordinance needs to be approved to establish the budget and allow the expenditure of funds.

BACKGROUND:

The Greensboro Urban Area Metropolitan Planning Organization (GUAMPO) adopted a resolution authorizing GTA's FY23-24 Program of Projects, including the FY2024 FTA Section 5303 Planning Assistance grant for \$271,741 on March 15, 2023. This grant allows the City (through the Transit Department) to manage and analyze data and study ridership trends on fixed routes as well as boardings and alightings by stop to support short-term service needs in coordination with Mobility Greensboro 2045 recommendations. The grant also supports one full-time Transit Planner position for the Transit Department.

BUDGET IMPACT:

The City will be required to provide matching funds in the amount of \$27,175. Funding for this project will be as follows:

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

\$217,392	(80%) Federal
\$ 27,174	(10%) State
\$ 27,175	(10%) Local
\$271,741	(100%) Total

ACCOUNT NUMBER:

Matching funds are budgeted in Transit Operations Account 564-47-4731001.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance establishing the budget for the FY 2024 FTA Section 5303 Planning Assistance Grant.

ORDINANCE IN THE AMOUNT OF \$271,741 ESTABLISHING THE BUDGET FOR FISCAL YEAR 2024 FTA SECTION 5303 PLANNING ASSISTANCE GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the Grant Project Budget for the FY 2024 FTA Section 5303 Planning Assistance Grant be established as follows:

Account	<u>Description</u>	<u>Amount</u>
220-47-4798011.4110	Salaries and Wages	\$ 75,000
220-47 4798011.4510	FICA Contribution	\$ 5,664
220-47-4798011.4520	Retirement Contribution	\$ 10,664
220-47-4798011.4610	Health Coverage-Active	\$ 8,600
220-47-4798011.4650	Dental Coverage-Active	\$ 480
220-47-4798011.4710	Life Insurance-Active	\$ 192
220-47-4798011.5413	Consultant Services	\$ 171,141
	Total	\$ 271,741

And, that this increase be financed by increasing the following revenues:

Account	<u>Description</u>	<u>Amount</u>
220-47-4798011.7100	Federal Grant	\$217,392
220-47-4798011.7110	State Grant	\$ 27,174
220-47-4798011.9564	Transfer from Transit Fund	\$ 27,175
	Total	\$271,741

Section 2

And, that this ordinance should become effective upon adoption.

CAR O HORO 1808

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-492

Agenda Item# G.8.

Agenda Date: 7/11/2023. **Department:** Legislative/City Council **Meeting Type**: Council Meeting **Category**: Consent Agenda

Title: 2023 – 492 Resolution Approving the Recommended Salary for the City of Greensboro

ABC Board General Manager

☐Safest City	☐ Most Skilled Workforce
☐ Easiest Place to Do Business	☐ Most Connected City
☐ Youth Sports Capital	☐ Hub of Recreation and Entertainment
☐ Abundance of Attainable Housing	⊠Other/Admin Briefly Explain 3 word maximum

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Councilmember Hoffmann, Ext 2396

Contact 2 and Phone: Angela Lord, Ext 2397

PURPOSE:

In accordance the N.C.G.S. 18B-700(G1), it is necessary for the salary for the City of Greensboro ABC Board general manager to be approved by the local board.

BACKGROUND:

N.C.G.S. 18B-700(g1) states that the salary authorized for the general manager, as defined in G.S. 18-B-101, of a local board shall not exceed the salary authorized by the General Assembly for the clerk of superior court of the county in which the appointing authority was originally incorporated unless such compensation is otherwise approved by the appointing authority.

BUDGET IMPACT:

There will be no budget impact as a result of this resolution.

ACCOUNT NUMBER:

N/A

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council to consider the resolution to approve the recommended salary of the City of Greensboro ABC Board General Manager.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

RESOLUTION APPROVING THE RECOMMENDED SALARY FOR THE CITY OF GREENSBORO ABC BOARD GENERAL MANAGER

WHEREAS, the City of Greensboro ABC Board approved to increase the salary of the general manager up to and including \$200,000 annually effective and retroactive to May 30, 2023;

WHEREAS, N.C.G.S. 18B-700(g1) states that the salary authorized for the general manager, as defined in G.S. 18B-101, of a local board shall not exceed the salary authorized by the General Assembly for the clerk of superior court of the county in which the appointing authority was originally incorporated unless such compensation is otherwise approved by the appointing authority;

WHEREAS, in accordance with N.C.G.S. 18B-700(g1), City Council is being requested to approve said salary increase; and

NOW, THEREFORE, BE IT RESOLOVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That it hereby approves the recommended salary increase of the general manager of the Greensboro ABC Board up to and including \$200,000 annually effective and retroactive to May 30, 2023 in accordance with N.C.G.S. 18B-700(g1).

CAROLI TABLE

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-506

Agenda Item# H.1.

Agenda Date: 7/11/2023. **Department:** Economic Development **Meeting Type**: Council Meeting **Category**: Public Hearing Agenda

Title: 2023-506 Resolution Authorizing an Economic Development Incentive to Project Sage in

the Amount not to Exceed \$1,500 per Job

Council Priority: Place an 'x' in the box.	
☐Safest City	☐Most Skilled Workforce
⊠Easiest Place to Do Business	☐ Most Connected City

☐ Youth Sports Capital ☐ Hub of Recreation and Entertainment

☐ Abundance of Attainable Housing ☐ Other/Admin Briefly Explain 3 word maximum

Council District: N/A

Public Hearing: Yes

Advertising Date/By: 6/29/2023/by City Clerk

Contact 1 and Phone: Chris Wilson, Ext 2002 Contact 2 and Phone: Marshall Yandle, Ext 2434

PURPOSE:

The City of Greensboro has been requested to consider an economic development incentive grant in an amount not to exceed \$1,500 per job to attract and support the proposed Project Sage to locate at the Piedmont Triad International Airport. The incentive grant is for the purposes of purchasing new machinery and equipment and creating jobs.

BACKGROUND:

The company is an innovative aircraft manufacturer that is preparing to expand its capacity and capabilities to commercialize and produce a new aircraft. The company evaluated the merits of a single-site strategy in North Carolina versus a new site to broaden its operational footprint at an out-of-state location.

The company currently employes approximately 688 full-time, North Carolina residents in Guilford County. If the proposed project moves forward in Guilford County, the company plans to invest \$55,700,000 in machinery and equipment and create 280 new jobs.

The average wage for the new full-time positions will be approximately \$88,761 with additional benefits and no new jobs will pay below \$15.00 per hour. The project is expected to generate

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public benefit to the City of Greensboro by positively impacting the property and sales tax revenues in addition to increasing business prospects for the City and surrounding area. This project would be subject to the City's Minority/Women Business Enterprise Program Plan as it applies to Economic Development Project M/WBE Subcontracting Goals.

BUDGET IMPACT:

Annual installments are to be paid to the company after the new jobs are created and the investment is confirmed. The company expects to create up to 280 new jobs on or before December 31, 2027. The incentive grant will expire if the new jobs are not created, and the investment is not made on or before December 31, 2027. The company is also eligible for an additional \$250 incentive per job for any new employee whose permanent address is located in an Impact Zone or who is hired through NCWorks Career Centers.

ACCOUNT NUMBER:

101-02-0205001.5933

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council, in accordance with the City's economic development guidelines and N.C.G.S § 158-7.1, hold a public hearing and approve the request for an economic development grant and authorize the City Manager to execute a performance agreement between the City of Greensboro and the company, in an amount not to exceed \$1,500 per job to be paid in annual installments. The agreement will have a claw-back provision that requires the new jobs be maintained for a certain period of time and capital investment be made as per the incentive grant agreement.

RESOLUTION AUTHORIZING AN ECONOMIC DEVELOPMENT INCENTIVE TO PROJECT SAGE IN AN AMOUNT NOT TO EXCEED \$1,500 PER JOB

WHEREAS, on May 17, 2005, the City Council adopted Economic Development Guidelines whereby the City may participate financially in the development of certain private improvements to promote economic development in accordance with the Guidelines and NCGS § 158-7.1;

WHEREAS, Project Sage (the Company) is considering expanding at the Piedmont Triad International Airport in addition to other options within the United States;

WHEREAS, the Company has requested that the City provide an economic development incentive grant in the amount of \$1,500 per job, for the creation of 280 new jobs and a projected investment made directly by the company or made at the direction of the company in the amount of \$55,700,000 in real property and/or personal property on or before December 31, 2027;

WHEREAS, the Company would be eligible, per the Economic Development Guidelines, for an additional \$250 incentive per job for any new employee whose permanent address is located in an Impact Zone or who is hired through NCWorks Career Centers;

WHEREAS, but for the City's incentive grant, the Company would not expand in the Greensboro area;

WHEREAS, the addition of 280 new jobs and investment in real and/or personal property is expected to generate public benefit by increasing taxable property and employment in the City;

WHEREAS, the City Council finds that because of this overall public benefit there should be an exception to the Economic Development Incentive Program as the company would not locate in the City of Greensboro corporate limits;

WHEREAS, a public hearing was held on July 11, 2023, in accordance with NCGS § 158-7.1 setting out the particulars of the request and the public benefits to be derived from said improvements; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO;

- (1) That in accordance with the City's Economic Development Incentive Program Guidelines, and pursuant to NCGS § 158-7.1, a grant reimbursement and participatory agreement between the City of Greensboro, as grantor, and the Company, as grantee, in an amount not to exceed \$1,500 per job that is contingent upon the creation of 280 new jobs (above its current level of 688 employees) paying not below \$15.00 per hour with an average annual wage of \$88,761 and investment made or caused to be made by the company of approximately \$55,700,000 in real and/or personal property at the Piedmont Triad International Airport on or before December 31, 2027.
- (2) The City Manager is hereby authorized to execute, on behalf of the City of Greensboro, the proper agreements to effectuate the incentive grant and any other related documentation.

- (3) The incentive grant shall be paid in annual installments after investment has been made and provided new jobs are created according to the benchmarks and confirmed by the City.
- (4) The project shall comply with the City's Minority/Women Business Enterprise Program Plan as it applies to Economic Development Project M/WBE Subcontracting Goals.
- (5) In accordance with NCGS § 158-7.1(h), the agreement shall include provisions approved by the City Attorney to recapture the incentive in the event the jobs are not retained for a certain period or there is a lower capital investment than specified in the incentive grant agreement.

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City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-481

Agenda Item# I.1.

Agenda Date: 7/11/2023. **Department:** Transportation

Meeting Type: Council Meeting Category: General Business Agenda

Title: 2023-481 Resolution Accepting Transfer of Lease for 602 South Regional Road

Council Priority: Place an 'x' in the box.

☑Safest City☑Most Skilled Workforce☑Easiest Place to Do Business☑Most Connected City

□Youth Sports Capital □Hub of Recreation and Entertainment

□ Abundance of Attainable Housing □ Other/Admin Briefly Explain 3 word maximum

Council District: 5

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, 373-2861 Contact 2 and Phone: Stephen Carter, 333-6879

PURPOSE:

Consider accepting the transfer of existing lease of property located at 602 South Regional Road by the North Carolina Department of Transportation for inclusion in the oversized vehicle parking lease program

BACKGROUND:

In response to the overwhelming demand for truck parking and to help reduce its negative impacts to the City, staff have developed a program to make qualifying city controlled parcels available to private entities under a low-cost lease agreement in exchange for operating these sites to provide safe, accessible truck parking. This program proposes to include the former PART hub in the program by transferring the lease of the property to the City.

The property located at 602 South Regional Road was formerly operated by PART as an operations hub under a lease agreement with the North Carolina Department of Transportation. The property is strategically located near Interstate 40 and NC Highway 68. It is currently unoccupied and consists of a building with offices and restrooms and paved parking suitable for parking up to eight oversized vehicles.

NCDOT has agreed to transfer the existing lease to the City with the following conditions:

- 1) The property is accepted as is.
- 2) Any damage to the property will be repaired by the City.
- 3) 60 day notice of termination by either party
- 4) Restoration of the property to a Mobility Hub would be allowed and subject to the same terms and conditions.

If approved, the property will be made available to private third-parties to operate for oversized vehicle parking, subject to City Council approval.

BUDGET IMPACT:

The lease transfer is offered by NCDOT at no cost to the City.

ACCOUNT NUMBER:

NA

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council authorize the City Manager to accept the transfer of a conditional lease for property at 602 Regional Road from the North Carolina Department of Transportation.

RESOLUTION ACCEPTING THE LEASE TRANSFER OF PROPERTY AT 602 SOUTH REGIONAL ROAD FROM THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

WHEREAS, the North Carolina Department of Transportation (NCDOT) has offer a no-cost transfer of the lease for property located at 602 South Regional Road for use as oversized vehicle parking;

WHEREAS, the transfer is subject to the following conditions:

- 1) Property is accepted 'as is',
- 2) Damaged caused by its use for oversized vehicle parking will be repaired by the City to permit continued use,
- 3) 60 day Notice of Termination of the lease should the property be required in association with a roadway project,
- 4) The same terms and conditions apply to the use of the property for a mobility hub.

WHEREAS, the property is well situated for use as oversized vehicle parking and will be incorporated into the City's oversized vehicle parking lease program; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the City Manager is authorized to accept the transfer of the lease for the property at 602 South Regional Road subject to the conditions above.

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City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-302

Agenda Item# I.2.

Agenda Date: 7/11/2023. **Department:** Housing and Neighborhood Development

Meeting Type: Council Meeting Category: General Business Agenda

Title: 2023 – 302 Resolution to Transfer 508 Pine Street and Development Agreement of

\$48,645 with Habitat for Humanity of Greater Greensboro, Inc.

	Council	Priority:	Place an	'x'	in	the	box.
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	☐Most Skilled Workforce
☐ Easiest Place to Do Business	☐Most Connected City
☐Youth Sports Capital	☐ Hub of Recreation and Entertainment
	Other/Admin Briefly Explain 3 word maximum

Council District: 1

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michelle Kennedy, Ext 2509 Contact 2 and Phone: Cynthia Blue, Ext 7376

PURPOSE:

City Council is requested to consider the transfer of a foreclosed distressed single family property located at 508 Pine Street to Habitat for Humanity of Greater Greensboro, Inc., and authorize a development agreement to cover the \$48,645 gap subsidy needed to develop the property for affordable homeownership.

BACKGROUND:

The City issued an amendment to the Non-Profit Tornado Disaster Recovery Request For Proposals to include the foreclosed distressed single family property located at 508 Pine Street as a resource for affordable housing development in the tornado zone. Habitat for Humanity of Greater Greensboro, Inc., submitted a proposal to rehabilitate and to preserve the historic aspects of the home in conjunction with in-kind support from Preservation Greensboro and support to the homeowner with maintenance of the historic façade.

In order to support the additional preservation costs and to provide the house at an affordable price to a low income homeowner, a gap subsidy of \$48,645 will be needed. The funding will be split between the Tornado Recovery Grant funds and the 2016 Housing Bond funds.

City MWBE waiver received – Habitat utilizes a subcontractor pool that includes nearly all small minority companies. They will report on MWBE utilization within the current pool, work to get current MWBE subcontractors certified with the State and City, and utilize State and City solicitation lists for the upcoming solicitation cycle.

BUDGET IMPACT:

Funds are currently allocated for this activity

ACCOUNT NUMBER:

\$43,145	220-21-2198108.5931	Tornado Recovery Grant
\$ 5,500	483-22-2299044.5931	2016 Housing Bonds
\$48,645		

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the no-cost transfer of a foreclosed surplus property located at 508 Pine Street to Habitat for Humanity of Greater Greensboro, Inc., for rehabilitation and sale for affordable homeownership to a household under 80% of area median income, and to authorize the City Manager to execute sale and closing documents and development agreement.

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Non-Profit Corporation

Legal Name

Habitat for Humanity of Greater Greensboro, Inc.

Information

SosId: 0216613

Status: Current-Active ①
Date Formed: 10/12/1987
Citizenship: Domestic
Annual Report Due Date:

Registered Agent: Kolosieke, David

Addresses

Reg Office Reg Mailing

3826 W Gate City Blvd 3826 W Gate City Blvd Greensboro, NC 27407 Greensboro, NC 27407

Officers

Internal M/WBE Waiver Request Form

Date:	6/16/20	Department:	Housing and Neighborhood Development		
Conta	ct Name Cynthia Blue		Phone Number 336-433-7376		
Contract Name and Number (if applicable): 508 Pine Street - Habitat for Humanity of Greater Greensboro					

A waiver of the M/WBE participation requirement may be requested by the <u>Originating Department</u> at least 5 business days <u>prior</u> to advertisement or solicitation. In detail below, please explain your reason for requesting a waiver (attach RFP & supporting documentation as necessary). As the requester, your signature is required at the bottom of this page. Final approval of the request will be made by the City Manager's Office.

Request for 508 Pine Street - Habitat for Humanity of Greater Greensboro

The City issued a Request for Proposals under the Non-Profit Tornado Disaster Recovery Program for the acquisition, rehabilitation and sale of 508 Pine Street to a low income homebuyer. The property is a City-owned distressed single family house that was acquired by the City via foreclosure.

Habitat for Humanity of Greater Greensboro submitted a response to the request. Habitat is a licensed general contractor and uses an established subcontractor pool. Their current pool consists of nearly all small minority contractors. Habitat will work with the City to help these contractors to become State certified MBE/WBE firms and verified with City's M/WBE Office for future projects.

Habitat for Humanity of Greater Greensboro has provided their current list of subcontractors in their pool, several of which may qualify for MWBE status but have not gone through the certification process. Habitat for Humanity will work with the City MWBE office to assist these subcontractors to obtain MWBE certification. Habitat for Humanity provide documentation of subcontractors utilized on for this project and their minority status. The Neighborhood Development Department and M/WBE Office is working on a plan to assist non-profit agencies with M/WBE certification.

Note: As the requester, your signature is required in order to process this request.



Digitally signed by Cynthia Blue
Date: 2023.06.16 16:01:26 -04'00'



This section is for M/WBE Office use only

Contact I	Name: Allison Staton	Phone Number:	336-373-2586
The	e M/WBE Office supports the waiver request. Please	e submit any commen	its below.
<u> </u>	1. The extraordinary and necessary requirements infeasible or impractical. Please expenecessary)		
	The Nonprofit receiving funds has practices in plac M/WBE Program is not applicable at this time for t		epair services. Application of the
	2. The nature of the goods or services being p	rocured are excluded	from the scope of this Program Plan
	Please check one of the exclusions be	low: (Attach supporti	ng documentation as necessary)
	Contracts that are subject to the Business Enterprise Program;	he U.S. Department of	f Transportation Disadvantaged
	Sole Source: the required supp	olies or services are av	railable from one responsible source
	Contracts for electricity or wat governmental agency;	ter and sewage service	es from a municipal utility district or
	Emergency contracts for goods	s or supplies;	
	Contracts for the City's lease of purchaser; and	or purchase of real pro	perty where City is lessee or
	3. Sufficient qualified M/WBEs providing the gin the Relevant Market area of the project desembles explain in detail the reason for the request: (A	pite every reasonable	attempt to locate them. Please
	e M/WBE Office does not support the waiver request request: (Attach supporting documentation as nec		etail the reason for not supporting
	Tequest. (Attach supporting documentation as nee	essary	
		Allison St	Digitally signed by Allison Staton Date: 2023.06.22 19:22:48 -04'00' UIRED* MWBE Signature
	This section is for	CMO OFFICE USE ONL	<u>.Y</u>
Name: [Larry Davis, Assistant City Manager	Larry Dav	Digitally signed by Larry Davis Date: 2023.06.23 13:33:12 -04'00' JIRED* CMO Office Signature
✓ The	e CMO Office approves the waiver request		
The	e CMO Office does not approve the waiver request.	Date:	3/23/23

RESOLUTION TO AUTHORIZE A NO COST TRANSFER OF 508 PINE STREET TO HABITAT FOR HUMANITY OF GREATER GREENSBORO AND AUTHORIZE DEVELOPMENT AGREEMENT OF \$48,645

WHEREAS, Habitat for Humanity of Greater Greensboro responded to the Request for Proposals under the Non-Profit Tornado Disaster Recovery Program for the acquisition and historically sensitive rehabilitation of 508 Pine Street, a distressed foreclosed single family property owned by the City;

WHEREAS, the cost to acquire, rehabilitate and sell the property for affordable homeownership exceeds the sale price resulting in a need for \$48,645 in gap subsidy;

WHEREAS, sufficient funds are available in the 2016 Housing Bond and Tornado Disaster Recovery accounts for this activity;

WHEREAS, the City will provide a no-cost transfer of the property for affordable housing and a development agreement for the gap subsidy; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That it approves the no-cost transfer of foreclosed surplus property located at 508 Pine Street to Habitat for Humanity of Greater Greensboro, Inc., for rehabilitation and sale for affordable homeownership to a family under 80% of area median income, and to authorize the City Manager to execute sale and closing documents and development agreement.

CAROLO AO

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-488

Agenda Item# I.3.

Agenda Date: 7/11/2023. **Department:** Guilford Metro 911

Meeting Type: Council Meeting **Category**: General Business Agenda

Title: 2023 - 488 Resolution To Approve The Six Year Maintenance and Support Contract In the

Amount of \$8,219,917.02 With Motorola Solutions

Council	Priority:	Place an	٠x'	in	the	box.

⊠Safest City	☐ Most Skilled Workforce
☐ Easiest Place to Do Business	☐ Most Connected City
☐Youth Sports Capital	☐ Hub of Recreation and Entertainment
☐ Abundance of Attainable Housing	Other/Admin Briefly Explain 3 word maximum

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Melanie Jones, 336-373-2646 Contact 2 and Phone: Lewis Cheatham, 336-373-2316

PURPOSE:

Guilford Metro 911 is requesting approval to enter into a six year maintenance and support agreement with Motorola for the 800 MHZ emergency response system.

BACKGROUND:

Guilford Metro 911 implemented the P25 800 MHZ Public Safety Communications System in 1995. As part of maintaining this critical system, an annual maintenance and support agreement is required with the sole provider of the system, Motorola Solutions. As part of the City maintaining the system and upkeep, Guilford County is obligated to contribute 50% of all the costs involved to support the system.

BUDGET IMPACT:

Funding for this agreement will be available under account number 681-39-3904004.5419 in the annual amount of \$1,369,986.17, total cost for the six year term, \$8,219,917.02.

ACCOUNT NUMBER:

681-39-3904004.5419

RECOMMENDATION / ACTION REQUESTED: It is recommended that City Council authorize the City Manager to enter into a six year agreement with Motorola Solutions for the total amount of \$8,219,917.02.

• File an Annual Report/Amend an Annual Report • Upload a PDF Filing • Order a Document Online • Add Entity to My Email Notification List • View Filings • Print a Pre-Populated Annual Report form • Print an Amended a Annual Report form

Business Corporation

Legal Name

Motorola Solutions, Inc.

Prev Legal Name

Motorola Delaware, Inc.

Prev Legal Name

Motorola, Inc.

Information

SosId: 0098819

Status: Current-Active ① **Date Formed:** 5/7/1973 Citizenship: Foreign

State of Incorporation: DE

Fiscal Month: December

Annual Report Due Date: April 15th

CurrentAnnual Report Status:

Registered Agent: CT Corporation System

Addresses

Reg Office Reg Mailing Mailing

160 Mine Lake Ct Ste 200 160 Mine Lake Ct Ste 200 500 West Monroe Street Raleigh, NC 27615-6417 Raleigh, NC 27615-6417 Chicago, IL 60661

Principal Office

500 West Monroe Street Chicago, IL 60661

Officers

Vice PresidentAssistant SecretaryChief Accounting OfficerScott P. AdlerRich BrancaleDaniel Pekofske

500 West Monroe Street 500 West Monroe Street 500 West Monroe Street

Chicago IL 60661 Chicago IL 60661 Chicago IL 60661

Stock

Class: COMMON

Shares: 300000000

Par Value 3

Class: PREFERRED

Shares: 500000 **Par Value** 100



DATE: June 16, 2023

TO: Trey Davis, Assistant City Manager

FROM: Carol Pyrtle, Contracts Analyst

DEPARTMENT: Financial & Administrative Services

Procurement Services Division

SUBJECT: Requesting approval to continue the maintenance and support

agreement for the P25 800mhz Public Safety Communications

System for Guilford Metro 911.

Background:

In 1994, Guilford Metro 911 implemented the P25 800mhz Public Safety Communications System with Motorola Solutions. As part of maintaining this critical system, an annual maintenance and support agreement is required. Motorola is the sole provider of this system, therefore solicitation is not applicable. This agreement's costs are shared and billed under a previously approved Interlocal Agreement with Guilford County

Recommendation:

The Procurement Services Division concurs with the recommendation of Guilford Metro 911 to continue this maintenance agreement with Motorola Solutions, with an annual cost of \$1,369,986.17, total for the six year term \$8,219,917.02. Guilford County will be billed 50% of this cost annually, \$684,993.09, equaling to \$4,109,958.51, over the course of the six year term.

Outreach:

- Outreach is not applicable to this agreement as Motorola is the sole provider of this system.
- Motorola Solutions is not a registered M/WBE vendor with the State of North Carolina.

Financial information:

- Encumbering Account# 681-39-3904004.5419
- Agreement Term: July 1, 2023-June 30, 2029
- FY24
- Annual cost: \$1,369,986.17, of which \$684993.09, will be billed to Guilford County annually
- Total six year cost: \$8,219,917.02, of which \$4,109,958.51, will be billed to Guilford County

CEP

Attachment

Internal M/WBE Waiver Request Form

ate: 5/22/23 Department: GM911 Technical Services
ontact Name Lewis Cheatham Phone Number 336-289-3061
ontract Name and Number (if applicable): Motorola SUA and Maintenance Agreement
waiver of the M/WBE participation requirement may be requested by the Originating Department at least 5 busines by sprior to advertisement or solicitation. In detail below, please explain your reason for requesting a waiver (attach is supporting documentation as necessary). As the requester, your signature is required at the bottom of this page Final approval of the request will be made by the City Manager's Office.
ello,
am requesting a waiver for this service because this service is sole source due to it being directly for our ublic safety radio system which is a Motorola system and Motorola is the only vendor that provides this crvice. If further clarification or info is needed please let me know and I will be glad to assist.
nank you! ewis
**This six-year agreement with Motorola will provide an upgrade to the equipment and software already in se by the State. The service will include technical support, repair and return of equipment, security service, etwork monitoring, customer technician dispatch, and remote security updates over the six-year term of the greement. The annual cost will be \$1,369,986.17 starting July 1, 2023 and ending on June 30, 2029. The originating department requested and received approval from the CMO for the six-year term.
MM WBE Office

Note: As the requester, your signature is required in order to process this request.

Lewis Cheatham Digitally signed by Lewis Cheatham Date: 2023.05.22 10:55:41 -04'00'



This section is for M/WBE Office use only

Contact Name	: Marjorie Manzanares	Phone Number:	336-574-4051
The M/W	/BE Office supports the waiver request. Pleas	e submit any commer	its below.
E	L. The extraordinary and necessary requirements infeasible or impractical. Please expensessary)		
	The City currently uses the software provided by tannual maintenance for continued operations. No	•	· ·
2	2. The nature of the goods or services being p	procured are excluded	from the scope of this Program Plan
	Please check one of the exclusions be	elow: (Attach supporti	ng documentation as necessary)
	Contracts that are subject to t Business Enterprise Program;	he U.S. Department o	f Transportation Disadvantaged
	Sole Source: the required sup	plies or services are av	railable from one responsible source
	Contracts for electricity or wa governmental agency;	ter and sewage service	es from a municipal utility district or
	Emergency contracts for good	ls or supplies;	
	Contracts for the City's lease of purchaser; and	or purchase of real pro	perty where City is lessee or
i	3. Sufficient qualified M/WBEs providing the good in the Relevant Market area of the project desexplain in detail the reason for the request: (spite every reasonable	attempt to locate them. Please
· ·	/BE Office does not support the waiver reque est: (Attach supporting documentation as nec	•	etail the reason for not supporting
		-	Zanares Digitally signed by Marjorie Manzanares Date: 2023.06.07 15:49:11 -04'00' UIRED* MWBE Signature
	This section is for	CMO OFFICE USE ONI	<u>Y</u>
Name: Larry	Davis, Assistant City Manager	Larry Dav	Digitally signed by Larry Davis Date: 2023.06.07 17:07:43 -04'00' JIRED* CMO Office Signature
✓ The CMC	Office approves the waiver request	- ~	3
The CMC	Office does not approve the waiver request.	Date:	6/7/23

RESOLUTION APPROVING THE SIX YEAR MAINTENANCE AND SUPPORT AGREEMENT WITH MOTOROLA FOR THE 800 MHZ EMERGENCY RESPONSE SYSTEM. THE TOTAL COST OF \$8,219,917.02, IS SHARED EQUALLY IN THE AMOUNT OF \$4,109,958.51 EACH, BETWEEN GM911 AND GUILFORD COUNTY FOR THE PERIOD OF JULY 1, 2023 THROUGH JUNE 30, 2029

WHEREAS, the City and Guilford County share in the responsibility of the emergency response system;

WHEREAS, it is vital to the citizens that an emergency response system is reliably supported and maintained;

WHEREAS, the emergency response system is a sole product of Motorola;

WHEREAS, the cost savings are greater with a six year term;

WHEREAS, both the City and Guilford County equally share of all of the costs to maintain the emergency response system; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the City Manager is authorized to enter into this agreement with Motorola for the maintenance and support for the 800 MHZ Emergency Response System.

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City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2023-505

Agenda Item# <u>I.4.</u>

Agenda Date: 7/11/2023. **Department:** Transportation

Meeting Type: Council Meeting Category: General Business Agenda

Title: 2023-505 Resolution Approving \$1,200,000 Addendum to the Management and Operations

of Transit Services Agreement with RATP Dev USA, Inc.

Council Priority: Place an 'x' in the box.

□Safest City □Most Skilled Workforce □Easiest Place to Do Business □Most Connected City

□Youth Sports Capital □Hub of Recreation and Entertainment □Abundance of Attainable Housing □Other/Admin Service Enhancements

Council District: Citywide

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, 373-2861 Contact 2 and Phone: Bruce Adams, 412-6237

PURPOSE:

A resolution is requested to authorize a contract addendum totaling \$1,200,000 for RATP Dev USA Inc. to provide additional transit services not included in the original contract.

BACKGROUND:

At the March 1, 2022 meeting, City Council approved a five-year contract to RAPT Dev for the Management and Operation of Transit Services provided by the Greensboro Transit Agency.

During FY 2023-2024, GTA will implement several fixed route enhancements that will increase overall operating and maintenance costs. These include:

- 1. Six month pilot program of the Downtown Trolley service. This service will operate fare free, and is GTA's first fully fare free service offering.
- 2. Route 15 (Yanceyville St/Brightwood School Rd) will shift from hourly to thirty minute headways during the week. This service change was recommended in Mobility 2040 and presented to City Council earlier in the year. This service will continue at the regular \$1.50 one-way fare.
- 3. A new crosstown route will begin in January 2024. Recommended in Mobility 2040, once the crosstown route is finalized, it will launch at the regular \$1.50 one-way fare.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

There are no capital costs associated with these service changes.

The Year 2 (July 1, 2023 through June 30, 2024) maximum amount approved in the RAPT Dev contract is \$23,346,738. An additional \$1,200,000 is required in operations and maintenance funding for the service enhancements, increasing the Year 2 contract amount to \$24,546,738. The overall contract will increase to \$122,840,174.

BUDGET IMPACT:

Funding for the route enhancements is as follows:

\$	492,008.73	Trolley Service (6 months)
\$	281,375.64	Route 15 Frequency Increase
\$	426,615.63	New Crosstown Route (mid year)
\$ 1.	200,000.00	TOTAL

ACCOUNT NUMBER:

Funding for Crosstown Route and Route 15 enhancement will come from GTA Operating account 564-47-4731002.

The Downtown Trolley pilot program will be funded from Participatory Budgeting account 411-95-9599095 and American Rescue Plan (ARP) account 411-95-9580004.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached resolution to authorize a contract addendum totaling \$1,200,000 to pay RATP Dev USA Inc. to provide additional transit services not included in the original scope of service.

RESOLUTION APPROVING ADDENDUM IN THE AMOUNT OF \$1,200,000 TO THE MANAGEMENT AND OPERATIONS OF TRANSIT SERVICES AGREEMENT WITH RATP DEV USA, INC.

WHEREAS, at the March 1, 2022 meeting, City Council approved a five-year contract with RATP Dev USA Inc. for the Management and Operations of Transit Services provided by the Greensboro Transit Agency;

WHEREAS, during FY 2023-2024 GTA will implement several enhancements to Fixed Route Services:

WHEREAS, these service enhancements will cost an estimated \$1,200,000 during FY 2023-2024 not accounted for in the service contract;

WHEREAS, the RATP Dev Year 2 contract maximum will increase from \$23,346,738 to \$24,546,738; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

The City Manager is hereby authorized to execute the contract addendum between the City of Greensboro and RATP Dev USA Inc. to increase the RAPT DEV Year 2 contract maximum by \$1,200,000.

CAROLO AO

City of Greensboro

Melvin Municipal Office Building 300 W. Washington Street Greensboro, NC 27401

Agenda Report

File Number: 2023-489

Agenda Item# O.1.	
Agenda Date : 7/11/2023. Department: Fina Meeting Type : Council Meeting Category : In	
Title: 2023 - 489 Reports of Disbursements	
Council Priority: Place an 'x' in the box.	
☐Safest City	☐ Most Skilled Workforce
☐ Easiest Place to Do Business	☐ Most Connected City
☐ Youth Sports Capital	☐ Hub of Recreation and Entertainment
☐ Abundance of Attainable Housing	☑Other/Admin Briefly Explain 3 word maximum
Council District: All	
Public Hearing: No Advertising Date/By: N/A	
Contact 1 and Phone: Marlene Druga, Ext 20 Contact 2 and Phone: Amy Friddle, Ext 2025	
PURPOSE: Informational Purposes Only	
BACKGROUND: Informational Purposes Only	
BUDGET IMPACT: NA	
ACCOUNT NUMBER: NA	
RECOMMENDATION / ACTION REQUE It is recommended that City Council review the	

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TREASURY REPORT OF DISBURSEMENTS FOR 5/1/2023 THROUGH 5/31/23

Transaction <u>Date</u>	Fund Name	Check <u>Number</u>	Vendor Name	<u>Description</u>	Disbursement <u>Amount</u>
5/1/2023	General Fund	471814	Link2Gov Corporation	Worldpay unbilled Processing fees	\$109,842.08
5/1/2023	General Fund	471815	East Coast Protective Services	Security services	\$10,993.97
5/1/2023	Water Resources Bnd Fd	471822	Breece Enterprises Inc	North Elm Street water line replacement	\$639,005.49
5/1/2023	General Fund	471828	DCA Public Affairs LLC	Gateway Corridors Project	\$11,600.00
5/1/2023	General Fund	471835	Galls LLC	Uniforms	\$31,678.59
5/1/2023	Water Resources Bnd Fd	18842	Hazen & Sawyer PC	TZ Osborne Upgrade Package IV-RPR	\$35,862.03
5/1/2023	Water Resources Bnd Fd	18843	HDR Engineering Inc	Liberty Road Elevated Water Tank-Design Oversight	\$33,220.00
5/1/2023	General Fund	18844	BTAC Acquisition Corp	Invoices	\$12,291.26
5/1/2023	Street Improvemts Bd Fd	18846	Kimley-Horn & Associates Inc	Downtown Greenway-Phase 4	\$17,622.00
5/1/2023	War Memorial Coliseum Complex	18850	Hopkins Services Inc	Coliseum Events Cleaning	\$25,100.00
5/1/2023	Parking Facilities Operatng Fd	18852	Elm Street Hotel LLC	February One Place Parking Deck Reimbursable agreement	\$913,247.38
5/1/2023	Water Resources Bnd Fd	18853	Freese and Nichols Inc	Camp Burton Water and Sewer Utilities-construction	\$38,220.37
5/2/2023	**General Fund	471838	City of Greensboro	Utilities - water	\$38,318.17
5/2/2023	**General Fund	471841	Piedmont Natural Gas	Utilities - gas	\$90,514.91
5/2/2023	Street & Sidewalk Cap Proj Fnd	471843	Guilford County Clerk of Superior Court	Legal consideration	\$21,950.00
5/2/2023	**General Fund	471845	Duke Energy	Utilities - power	\$92,503.92
5/2/2023	General Fund	471847	Bryan Park Golf LLC	Operations	\$31,250.00
5/2/2023	Water Resources Bnd Fd	471851	State Utility Contractors Inc	Sandy Creek Sewer Lift Station	\$497,867.55
5/2/2023	Stormwater Cap Improvemts Fund	471857	Tetra Tech Engineering PC	Warren and Wright St Drainage Improve-Design	\$13,916.00
5/2/2023	General Fund	471876	Cubic ITS Inc	Controllers	\$17,859.28
5/2/2023	General Fund	471877	Go Green Services dba Go Green	Plumbing repairs	\$16,217.46
5/2/2023	Network Services Fund	471884	ThunderCat Technology LLC	Support	\$31,785.43
5/2/2023	Equipment Services Fund	18857	Samet Construction Co Inc	Construction	\$41,200.00
5/2/2023	General Fund	18864	Ferguson US Holdings Inc	Pump, disc pin and check valve	\$14,987.70
5/3/2023	General Fund	471886	Thyssenkrupp Elevator Corp	Elevator repair	\$29,251.76
5/3/2023	General Fund	471909	East Market Street Development	Economic development	\$18,750.00
5/3/2023	**General Fund	471918	Duke Energy	Utilities - power	\$12,589.00
5/3/2023	Performing Arts Fund	471921	Brady Trane Service Inc	Inspection	\$18,680.18
5/3/2023	Transit System (GTA) Fund	471924	Piedmont Authority for Regional Transportation	Ridesharing vanpool program	\$18,275.00
5/3/2023	General Fund	471945	Triad Local First Inc	Non profit grant agreement	\$11,500.00
5/3/2023	General Capital Improvemts Fd	471959	Griffin Strong Interests Inc	Collect Quantitative data	\$19,700.00
5/3/2023	War Memorial Coliseum Complex	471962	South Carolina Telecomm Group	Network services	\$38,050.19
5/3/2023	War Memorial Coliseum Complex	471978	Mancan Inc	Housekeeping	\$21,956.31
5/3/2023	War Memorial Coliseum Complex	471989	Basketball Products	Spalding arena game goal	\$73,151.00
5/3/2023	War Memorial Coliseum Complex	471990	Daktronics Inc	Arena scoreboard	\$218,730.75
5/3/2023	Water Resources Bnd Fd	18866	Davis-Martin-Powell	Sandy Creek Sewer Lift Station-CA and RPR Services	\$27,776.15
5/3/2023	General Fund	18867	BTAC Acquisition Corp	Books	\$12,814.73
5/3/2023	State/Federal/Other Grants Fnd	18868	Kimley-Horn & Associates Inc	Downtown parking plan	\$40,289.89
5/3/2023	Network Services Fund	18871	Tangible Software Inc	Cyber Security Bundled service	\$20,565.00
5/4/2023	Water Resources Enterprise Fd	471993	Piedmont Triad Regional Water	Water	\$235,968.90
5/4/2023	Water Resources Enterprise Fd	472002	Verizon Wireless	Telephone services	\$10,934.44
5/4/2023	General Fund	472009	Systems Contractors Inc	Annual service and repair	\$43,393.00
5/4/2023	Parking Facilities Operatng Fd	472019	East Coast Protective Services	Security services	\$26,839.34
5/4/2023	War Memorial Coliseum Complex	472023	South Carolina Telecomm Group	Network services	\$15,602.00
5/4/2023	Nussbaum Housing Pshp Revol Fd	472024	CPL Architects, Engineers	Analysis	\$10,611.58
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Transaction <u>Date</u>	Fund Name	Check <u>Number</u>	Vendor Name	<u>Description</u>	Disbursement <u>Amount</u>
5/4/2023	Stormwater Cap Improvemts Fund	472029	The John R. McAdams Company	Master plan	\$54,219.87
5/4/2023	Water Resources Enterprise Fd	472031	Blue Arbor Inc	Temporary services	\$16,171.44
5/4/2023	General Fund	472056	DLT Solutions LLC	Specialized tools renewal	\$19,282.04
5/4/2023	General Fund	472059	Systems Contractors Inc	Controls upgrade	\$49,226.70
5/4/2023	GTA Grant Fund	472065	Jericho Palm Inc	Bus shelters	\$114,750.95
5/4/2023	Equipment Services Fund	472068	Trimax Mowing Systems Inc	Mower	\$45,628.64
5/4/2023	Water Resources Enterprise Fd	18883	CDM Smith Inc	Planner implementation	\$12,246.00
5/4/2023	Stormwater Cap Improvemts Fund	18885	Kimley-Horn & Associates Inc	Construction	\$86,583.40
5/4/2023	Water Resources Enterprise Fd	18886	Arcadis G&M of North Carolina	Pumps replacement, improvements and construction	\$60,752.58
5/4/2023	State/Federal/Other Grants Fnd	18891	Heacock Construction	Lead rehab for Andy Clark at 806 E Florida St	\$17,216.80
5/4/2023	Stormwater Cap Improvemts Fund	18894	Stantec Consulting Services	Professional services	\$138,102.83
5/4/2023	Water Resources Bnd Fd	18896	Sensus USA Inc	Advanced metering infrastructure	\$320,010.88
5/4/2023	Water Resources Enterprise Fd	18897	J & J Underground Utilities	Underground utility locate services	\$45,000.00
5/4/2023	Nussbaum Housing Pshp Revol Fd	18899	McBride Lawn Care	Mowing services	\$18,991.84
5/4/2023	Water Resources Enterprise Fd	18900	ADS LLC dba ADS Environmental	Collection and rainfall monitoring	\$20,750.76
5/5/2023	**General Fund	472069	City of Greensboro	Utilities - water	\$176,295.29
5/5/2023	**General Fund	472076	Duke Energy	Utilities - power	\$39,719.37
5/5/2023	Water Resources Bnd Fd	472081	Landmark Structures LLP	Elevated water tank design	\$470,546.09
5/5/2023	Street & Sidewalk Cap Proj Fnd	472082	Volkert Inc	Bridge construction	\$46,032.77
5/5/2023	**General Fund	472112	Thyssenkrupp Elevator Corp	Escalator service	\$14,525.79
5/5/2023	General Fund	472113	Electric Service & Sales Inc	Parts	\$18,369.09
5/5/2023	Equipment Services Fund	472115	Colonial Oil Industries Inc	Fuel	\$39,002.03
5/5/2023	General Fund	18903	BTAC Acquistion Corp	Books	\$11,799.99
5/5/2023	General Fund	18912	McBride Lawn Care	Mowing services	\$12,140.00
5/5/2023	Equipment Services Fund	18919	Campbell Oil Company	Fuel	\$61,110.25
5/8/2023	State/Federal/Other Grants Fnd	472138	Toole Design Group LLC	Safe routes to school	\$37,769.64
5/8/2023	General Fund	472148	Invoice Cloud Inc	Utility payments -credit card, Venmo, etc	\$17,348.25
5/8/2023	Housing Bond Fund	472170	Ronnie Johnson	Loan closing at 1208 Guest St	\$10,000.00
5/8/2023	Housing Bond Fund	472171	Megan Rhead	Loan closing at 1219 Homeland Ave	\$25,000.00
5/8/2023	Water Resources Enterprise Fd	472183	McNeil Sales and Service Co	Repair top fire refractory tube	\$10,465.36
5/8/2023	Water Resources Enterprise Fd	472186	Southern Ionics Inc	Sodium bisulfate	\$18,280.09
5/8/2023	General Fund	472188	North Carolina Kenworth Inc	Parts and labor	\$12,878.61
5/8/2023	General Fund	472189	Go Green Services dba Go Green	Plumbing repairs	\$29,342.38
5/8/2023	Water Resources Enterprise Fd	472192	Condy Holdings LLC	Corrosion inhibitor	\$76,906.97
5/8/2023	Water Resources Enterprise Fd	472195	Oltrin Solutions LLC	Sodium hypochlorite	\$101,611.92
5/8/2023	Network Services Fund	18927	Ontario Investments Inc	Rental of computers	\$297,183.84
5/8/2023	Water Resources Enterprise Fd	18931	Chemtrade	Polyaluminium chloride	\$53,026.57
5/8/2023	Equipment Services Fund	18932	James River Solutions	Fuel	\$21,231.70
5/9/2023	General Fund	472197	NC Department Of Revenue	Multiple Warrants for Collections of taxes	\$14,857.95
5/9/2023	Solid Waste Disposal	472199	Hilco Transport Inc	Hauling services	\$282,097.20
5/9/2023	Solid Waste Disposal	472200	Waste Management of Carolinas	Disposal services	\$403,878.23
5/9/2023	Special Tax Districts Fund	472202	Downtown Greensboro Inc	Taxes collected in March 2023 per contractual agreement	\$49,548.00
5/9/2023	General Fund	472212	Guilford County Schools	Court order money confiscated to Guilford Co School fund	\$26,121.88
5/9/2023	Water Resources Cap Imprvmt Fd	472214	C2 Contractors LLC	Water and Sewer Rehab CA and RPR	\$22,364.38
5/9/2023	**General Fund	472221	East Coast Protective Services	Guard services for April	\$21,253.29
5/9/2023	**General Fund	472232	Blue Arbor Inc	Temporary services	\$17,727.64
5/9/2023	General Fund	472233	Republic Services Inc	Materials recovery facility	\$210,234.85

Transaction		Check			Disbursement
<u>Date</u>	Fund Name	Number	Vendor Name	<u>Description</u>	<u>Amount</u>
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5/9/2023	Water Resources Enterprise Fd	472245	Martin Marietta Materials	Various stone	\$23,872.05
5/9/2023	General Fund	472246	Andritz Separation Inc	Screen press	\$35,270.47
5/9/2023	Community & Economic Bd Fd	18933	Yates Construction Company	Greene Street streetscape	\$265,820.42
5/9/2023	War Memorial Coliseum Complex	18934	Hopkins Services Inc	Event seat cleanup	\$30,554.00
5/10/2023	Water Resources Enterprise Fd	472267	Volkert Inc	Bridge maintenance and repair	\$21,497.89
5/10/2023	General Fund	472273	Oakley Capital LLC	Meeting job creation and investment require	\$12,500.00
5/10/2023	**General Fund	472283	Blue Arbor Inc	Temporary services	\$16,068.51
5/10/2023	General Fund	472284	Piedmont Business Capital	Economic Development Grant, FY 22/23	\$400,000.00
5/10/2023	General Insurance Fund	472290	David A Wray	Settlement Agreement and Release of all claims	\$74,500.00
5/10/2023	Housing Bond Fund	472291	Ruth Sedon	Loan closing	\$10,000.00
5/10/2023	Street Improvemts Bd Fd	472292	Evelyn Ford	Purchase temporary construction easement	\$17,305.00
5/10/2023	Water Resources Enterprise Fd	472299	Spartan Tool LLC	Sewer cable	\$14,442.40
5/10/2023	General Fund	472300	MDSolutions	Galvanized post	\$10,894.91
5/10/2023	Water Resources Bnd Fd	18943	Arcadis G&M of North Carolina	Water Booster Station improvements	\$13,087.99
5/11/2023	Water Resources Enterprise Fd	472315	City of Reidsville	Water	\$87,705.85
5/11/2023	**General Fund	472317	Duke Energy	Utilities - power	\$231,716.75
5/11/2023	Street Improvemts Bd Fd	472327	Sharpe Brothers	Alamance Church Rd improvements	\$452,771.87
5/11/2023	State/Federal/Other Grants Fnd	472332	Interactive Resource Center	Regency Inn Reimbursement - April 2023 Security	\$17,186.40
5/11/2023	Water Resources Enterprise Fd	472340	Duke Energy Carolinas LLC	Generator lease	\$30,550.00
5/11/2023	**General Fund	472343	East Coast Protective Services	Security services	\$24,893.13
5/11/2023	Water Resources Enterprise Fd	472346	CSG Systems Inc	Bill printing and processing	\$39,658.59
5/11/2023	Transit System (GTA) Fund	472349	UZURV Holdings Inc	Alternative transportation	\$12,630.00
5/11/2023	Housing Bond Fund	472362	Townsend Trace LLC	Development costs for Townsend Trace Apts	\$3,195,000.00
5/11/2023	Housing Bond Fund	472367	Heather L Morrison and Mikel Hokett	Loan closing	\$15,000.00
5/11/2023	General Fund	472372	Lawmen's Safety Supply Inc	9MM	\$89,475.61
5/11/2023	State/Federal/Other Grants Fnd	472375	Crash Data Group Inc	Software upgrade	\$17,810.00
5/11/2023	General Fund	472376	Freightliner of Arizona LLC	Repair of fire equipment	\$38,378.77
5/11/2023	General Fund	472377	Amer Sports	White range balls	\$11,701.94
5/11/2023	Water Resources Enterprise Fd	18952	Hazen & Sawyer PC	Quench and Scrubber Operations improvements	\$24,614.60
5/11/2023	State/Federal/Other Grants Fnd	18955	Central Carolina Health	Reimbursement for March 2023 expenses	\$33,994.94
5/11/2023	General Fund	18956	Sparrows Nest Inc	ARPA-enabled grant expenditures	\$12,846.99
5/11/2023	Water Resources Enterprise Fd	18957	Critek Engineering Group P.C.	Plan review staff augmentation	\$10,560.00
5/11/2023	Network Services Fund	18958	Schellman & Company LLC	Recertification services	\$22,000.00
5/11/2023	Water Resources Bnd Fd	18959	Sensus USA Inc	Advanced metering infrastructure	\$260,087.59
5/11/2023	Water Resources Enterprise Fd	18960	Freese and Nichols Inc	Water valve criticality assessment	\$15,452.84
5/11/2023	Water Resources Cap Imprvmt Fd	18962	CaJenn Construction	Sanitary Sewer and Water line rehab	\$322,712.34
5/12/2023	General Fund	472379	Greensboro Area Chamber Of Commerce	Reimbursement for expenses, accelerator prog	\$25,000.00
5/12/2023	Water Resources Enterprise Fd	472382	S & ME Inc	Coatings inspection and tank maintenance	\$14,788.28
5/12/2023	General Fund	472394	Forge Greensboro	Government grant	\$15,716.00
5/12/2023	Water Resources Enterprise Fd	472418	Tencarva Machinery Company	Pumps	\$78,969.71
5/12/2023	Equipment Services Fund	472420	Capital Ford Inc	Vehicle	\$38,416.00
5/12/2023	Equipment Services Fund	472421	Sink Farm Equipment Inc	Zero turn mower	\$15,777.35
5/12/2023	Water Resources Enterprise Fd	472423	Huber Technology Inc	Parts	\$77,579.40
5/12/2023	General Fund	472424	Go Green Services	Water heater	\$11,547.15
5/12/2023	General Fund	472427	Fleet Connect Inc	Portable radio	\$11,162.91
					¥11,102.71

Transaction <u>Date</u>	Fund Name	Check <u>Number</u>	<u>Vendor Name</u>	<u>Description</u>	Disbursement <u>Amount</u>
5/12/2023	Equipment Services Fund	472428	Snider Tire Inc	Tires	\$11,063.17
5/12/2023	Equipment Services Fund	472429	Performance Ford Inc	Vehicle	\$110,486.55
5/12/2023	General Fund	472431	Valley Broom Inc	Gutter broom	\$10,568.25
5/12/2023	Equipment Services Fund	472432	Freightliner of Arizona LLC	Replace injectors	\$24,196.56
5/12/2023	Equipment Services Fund	472434	City Works Equipment & Supply	Fluid head, oil seal and valve kit	\$10,847.22
5/12/2023	Network Services Fund	472435	Hyland Software Inc	Maintenance	\$54,119.77
5/12/2023	Street & Sidewalk Cap Proj Fnd	18964	Yates Construction Company	N Elm St sidewalk	\$71,014.13
5/12/2023	Equipment Services Fund	18970	Clinard Oil Company Inc	Fuel	\$93,603.61
5/15/2023	General Fund	472441	Guilford County Emergency	Emergency services	\$85,000.00
5/15/2023	State/Federal/Other Grants Fnd	472451	Community Housing Solutions of Guilford	Tornado disaster	\$48,693.34
5/15/2023	General Fund	472453	OverDrive Inc	Books	\$33,259.64
5/15/2023	State/Federal/Other Grants Fnd	472454	Interactive Resource Center	Safe parking initiative reimbursement	\$49,721.76
5/15/2023	War Memorial Coliseum Complex	472461	SL Companies DBA SL Staffing	Temporary labor	\$22,871.24
5/15/2023	General Capital Improvemts Fd	472463	Griffin Strong Interests Inc	Conduct anecdotal interviews	\$31,000.00
5/15/2023	Street & Sidewalk Cap Proj Fnd	472464	Motnaknee Inc	Purchase temporary construction easement	\$31,240.00
5/15/2023	Housing Bond Fund	472476	Michael G Hayes and Ablan E Latesterre	Loan closing	\$15,000.00
5/15/2023	General Fund	472477	ADI	Parts	\$41,019.42
5/15/2023	General Fund	472483	Core & Main LP	Meter box	\$13,258.35
5/15/2023	General Fund	472484	Bluebeam Software Inc	Annual maintenance	\$12,231.85
5/15/2023	State/Federal/Other Grants Fnd	18972	Jimmy R Lynch & Sons Inc	Camp Burton Lift Station, force main and gravity sew	\$446,405.38
5/15/2023	State/Federal/Other Grants Fnd	18973	Greensboro Urban Ministry	FY 22-23 Hotel Asst. reimbursement - March 2023	\$21,031.38
5/15/2023	General Fund	18975	BTAC Acquisition Corp	Books	\$51,645.49
5/15/2023	State/Federal/Other Grants Fnd	18979	Central Carolina Health	Reimbursement for April 2023 expenses	\$10,699.42
5/15/2023	Transit System (GTA) Fund	18983	RATP DEV USA Inc	Management/Operations GTA April 2023	\$1,792,701.16
5/15/2023	Equipment Services Fund	18984	Clinard Oil Company Inc	Fuel	\$18,200.29
5/15/2023	General Fund	18985	Ferguson US Holdings Inc	Copper curb stop	\$33,375.29
5/15/2023	Equipment Services Fund	18986	James River Solutions	Fuel	\$40,281.15
5/16/2023	Community Developmt Block Grnt	472499	Matrix Health & Safety	Lead clearance	\$30,600.00
5/16/2023	General Fund	472500	Omnilink Systems Inc	Electric monitoring	\$11,641.75
5/16/2023	Workforce Investment Act (WIA)	472507	American Capital Properties	May 2023 rent 2301 W Meadowview Rd	\$28,424.16
5/16/2023	General Fund	472524	Vulcan Inc dba Vulcan Aluminum	Stop sign	\$30,359.70
5/16/2023	Equipment Services Fund	472527	Modern Chevrolet	Vehicle	\$31,005.00
5/16/2023	General Fund	472528	Go Green Service dba Go Green	Plumbing repairs	\$11,444.67
5/16/2023	Water Resources Enterprise Fd	18987	Clinard Oil Company Inc	Fuel	\$18,524.58
5/16/2023	Water Resources Enterprise Fd	18988	Pencco Inc	Ferric sulfate	\$102,645.34
5/17/2023	Parks & Rec Bond Fund	472606	Vines Architecture Inc	Construction	\$71,356.25
5/17/2023	War Memorial Coliseum Complex	472614	Mancan Inc	Housekeeping	\$19,477.85
5/17/2023	General Fund	472645	Entenmann Rovin Company	Ribbons and medals	\$10,974.50
5/17/2023	General Fund	472646	APAC-Atlantic Inc	Hot asphalt	\$66,838.87
5/17/2023	General Capital Improvemts Fd	18992	D H Griffin Wrecking Company	Heritage House - demolition	\$78,850.00
5/17/2023	Water Resources Bnd Fd	18993	Jimmy R Lynch & Sons Inc	Reedy Fork Water Line Extension and Sewer Outfall	\$70,478.58
5/17/2023	Water Resources Bnd Fd	19004	Harper Corporation	Electrical upgrade	\$1,259,877.04
5/17/2023	Transit System (GTA) Fund	19009	Planning Communities LLC	Zero emission fleet transition plan for GTA	\$36,035.72
5/18/2023	General Fund	472667	Ecoflo Inc	Household hazardous waste disposal	\$75,238.35
5/18/2023	General Fund	472679	O U Chavis Contracting Corp	Greensboro Historical Museum-Isley House Renovations	\$46,757.10
5/18/2023	General Fund	472689	Link2Gov Corporation	April 2023, Link 2 Gov fees	\$24,146.84

Transaction Date	Fund Name	Check <u>Number</u>		<u>Description</u>	Disbursement <u>Amount</u>
5/18/2023	War Memorial Coliseum Complex	472690	SL Companies DBA SL Staffing	Temporary labor	\$26,670.38
5/18/2023	State/Federal/Other Grants Fnd	472693	AR General Contracting LLC	Lead safe	\$41,350.00
5/18/2023	Water Resources Cap Imprymt Fd	472696	Breece Enterprises Inc	Sandy Ridge Road Waterline improvements	\$505,092.01
5/18/2023	General Fund	472702	Greensboro Business League Inc	Expenditures	\$41,120.39
5/18/2023	War Memorial Coliseum Complex	472702	Mancan Inc	Weekend housekeeping	\$89,219.45
5/18/2023	State/Federal/Other Grants Fnd	472710	Jarrett Walker & Associates LLC	Public transportation plan	\$18,020.38
5/18/2023	Equipment Services Fund	472718	Carolina Tractor & Equipment	Dozer	\$567,683.66
5/18/2023	Equipment Services Fund	472721	Snider Fleet Solutions	Tires	\$17,069.84
5/18/2023	Equipment Services Fund	472722	Hudson Autoworls LLC	Repair vehicle	\$14,629.78
5/18/2023	Water Resources Bnd Fd	19013	Jimmy R Lynch & Sons Inc	Liberty Rd. Phase III water and sewer force main	\$758,323.13
5/18/2023	State/Federal/Other Grants Fnd	19014	Greensboro Urban Ministry	Regency Inn reimbursement-March 2023	\$86,813.26
5/18/2023	Network Services Fund	19015	Ontario Investments Inc	Rental of computers	\$30,942.93
5/18/2023	State/Federal/Other Grants Fnd	19019	Eastern Environmental Inc	Lead Clearance for CCIG properties, 910 Douglas St	\$20,255.00
5/18/2023	Water Resources Cap Imprvmt Fd	19020	Atlantic Contracting Co Inc	Summit Avenue Streetscape	\$136,354.86
5/18/2023	State/Federal/Other Grants Fnd	19022	Central Carolina Health	Reimbursement COVID-19	\$21,022.79
5/18/2023	General Fund	19028	Ferguson US Holdings Inc	Copper parts	\$24,202.58
5/18/2023	Water Resources Enterprise Fd	19029	Univar USA Inc	Sodium hydroxide	\$33,490.60
5/19/2023	**General Fund	472723	City of Greensboro	Utilities - water	\$69,754.30
5/19/2023	Parking Facilities Bond Fund	472726	Womble Bond Dickinson (US) LLP	Parking Facilities Real Estate matters	\$31,064.25
5/19/2023	**General Fund	472730	Duke Energy	Utilities - power	\$291,550.92
5/19/2023	Water Resources Enterprise Fd	472736	GEL Engineering of NC Inc	Air emissions support	\$62,952.51
5/19/2023	**General Fund	472747	Blue Arbor Inc	Temporary services	\$33,731.16
5/19/2023	Water Resources Enterprise Fd	472751	Clean Triad LLC dba Office	Janitorial services	\$14,966.00
5/19/2023	Water Resources Enterprise Fd	472761	Tencarva Machinery Company	Soft starter and keypad	\$12,903.01
5/19/2023	Equipment Services Fund	472763	Mid-Town Body Repair Inc	Equipment repair	\$10,966.80
5/19/2023	Equipment Services Fund	472764	Transource Inc	Side loader refuse truck	\$342,007.60
5/19/2023	Equipment Services Fund	472766	Snider Tire Inc	Tires	\$17,536.31
5/19/2023	Equipment Services Fund	472767	City Works Equipment & Supply	Sewer truck	\$964,000.00
5/19/2023	War Memorial Coliseum Complex	19030	Johnson Controls Inc	Maintenance support	\$16,166.67
5/19/2023	State/Federal/Other Grants Fnd	19031	Greensboro Urban Ministry	Regency Inn reimbursement	\$85,680.00
5/19/2023	Water Resources Enterprise Fd	19032	CDM Smith Inc	Sanitary sewer evaluation study	\$45,959.55
5/19/2023	Stormwater Cap Improvemts Fund	19035	Brown and Caldwell	S Buffalo flood control	\$11,300.00
5/19/2023	Water Resources Bnd Fd	19038	Sensus USA Inc	Advanced metering infrastructure	\$205,489.48
5/19/2023	Water Resources Enterprise Fd	19039	ADS LLC dba ADS Environmental	Collection and rainfall monitoring	\$21,503.75
5/19/2023	State/Federal/Other Grants Fnd	19042	Julie C Nations	Grant strategist	\$11,250.00
5/19/2023	Equipment Services Fund	19043	Clinard Oil Company Inc	Fuel	\$55,127.09
5/19/2023	Equipment Services Fund	19044	James River Solutions	Fuel	\$39,214.65
5/22/2023	Solid Waste Disposal	472770	Carolina Tractor & Equipment	Maintenance and repair	\$37,849.75
5/22/2023	General Fund	472779	ErgoMetrics & Applied	Promotional testing services	\$11,250.00
5/22/2023	General Fund	472786	Value Line Publishing LLC	Subscription	\$16,665.00
5/22/2023	State/Federal/Other Grants Fnd	472790	AR General Contracting LLC	Lead Safe Rehab for Troais Taylor at 2013 Twain St	\$11,800.00
5/22/2023	State/Federal/Other Grants Fnd	472793	Social Solutions Global Inc	Software Loop electing	\$32,956.90
5/22/2023 5/22/2023	Housing Bond Fund Street & Sidewalk Cap Proj Fnd	472794 472804	Rebekah Mary Erin Jones ATS - Sales LLC	Loan closing Arm poles	\$15,000.00 \$46,844.00
5/22/2023	Emergency Telephone System Fnd	472804 472807	ePlus Technology	Subscription	\$46,844.00 \$33,024.00
5/22/2023	Equipment Services Fund	19059	Clinard Oil Company Inc	Fuel	\$35,024.00 \$38,380.49
5/22/2023	Solid Waste Disposal	19059	James River Solutions	Fuel	\$20,161.03
31 221 2023	Solid Wasie Disposal	17000	James Kiver Bolutions	1 401	φ20,101.03

Transaction <u>Date</u>	Fund Name	Check <u>Number</u>		Description	Disbursement <u>Amount</u>
5/23/2023	General Fund	472818	SPL Properties	Monthly lease at 301 S Greene Street	\$10,078.88
5/23/2023	General Fund	472823	Greensboro Sports Foundation	Support of bid fees for 2024 AAU Junior Olympic Games	\$40,000.00
5/23/2023	Community & Economic Bd Fd	472830	Lincoln National Life	Temp construction easement 201 E Market Street	\$115,875.00
5/23/2023	Water Resources Enterprise Fd	472852	PowerDMS Inc	Professional subscription	\$10,003.39
5/23/2023	Water Resources Bnd Fd	19064	Arcadis G&M of North Carolina	TZ Osborne WRF Influent Pumps Replacement	\$44,885.85
5/23/2023	Street & Sidewalk Cap Proj Fnd	19065	Dane Construction Inc	Ballinger Road bridge 98 replacement	\$160,904.07
5/23/2023	Emergency Telephone System Fnd	19067	Carolina Recording Systems LLC	License fee	\$33,594.23
5/23/2023	General Fund	19068	WEX Bank	Fuel Charges for Fire, Police, CNG, Travel Cards	\$116,828.65
5/24/2023	Network Services Fund	472866	AT&T	Telephone services	\$14,366.55
5/24/2023	General Fund	472869	Duke Energy	Street lighting	\$273,763.70
5/24/2023	Nussbaum Housing Pshp Revol Fd	472894	Grounded Solutions Network	Technical assistance	\$10,000.00
5/24/2023	Street & Sidewalk Cap Proj Fnd	472896	Scott Drug Co	Sidewalk project	\$32,425.00
5/24/2023	**General Fund	472909	Thyssenkrupp Elevator Corp	Escalator service	\$14,525.79
5/24/2023	Water Resources Enterprise Fd	472911	Miller Supply Company	Hydrant meter	\$12,340.30
5/24/2023	Solid Waste Disposal	472912	Sunland Fire Protection Inc	Replace damaged pipe	\$15,943.11
5/24/2023	General Fund	472914	J & E Uniforms Inc	Uniforms	\$31,277.31
5/24/2023	General Fund	472919	Systems Contractors Inc	Controls upgrade	\$36,028.63
5/24/2023	Equipment Services Fund	472922	Sink Farm Equipment Inc	Zero turn mower	\$17,359.39
5/24/2023	Guilford Metro Communicatns Fd	472925	Superion LLC	Trans data connect	\$241,109.48
5/24/2023	General Fund	472926	Pittsburgh Water Cooler Service Inc	Pedestal drinking	\$10,859.80
5/24/2023	Water Resources Cap Imprvmt Fd	19074	HDR Engineering Inc	Advanced treatment of emerging contamination	\$47,773.73
5/24/2023	State/Federal/Other Grants Fnd	19075	Kimley-Horn & Associates Inc	Downtown parking plan	\$32,231.91
5/24/2023	Water Resources Bnd Fd	19078	Garney Companies Inc	Southern feeder water main improvements	\$1,020,138.69
5/24/2023	Water Resources Enterprise Fd	19083	Chemtrade	Polyaluminium chloride	\$63,928.40
5/25/2023	War Memorial Coliseum Complex	472930	Guilford County Emergency	EMS services	\$38,535.00
5/25/2023	Transit System (GTA) Fund	472931	American Public Transit Assoc	Membership dues	\$26,000.00
5/25/2023	Solid Waste Disposal	472936	James River Equipment Virginia	Maintenance and repair	\$22,275.11
5/25/2023	**General Fund	472938	Suntrust Merchant Services	Merchant services	\$72,046.96
5/25/2023	**General Fund	472946	Blue Arbor Inc	Temporary labor	\$23,563.63
5/25/2023	Housing Bond Fund	472952	Noel H Pabon	Loan closing	\$10,000.00
5/25/2023	Water Resources Enterprise Fd	472960	Martin Marietta Materials	Various stone	\$12,757.52
5/25/2023	Water Resources Enterprise Fd	472964	Southern Ionics Inc	Sodium bisulfate	\$18,021.69
5/25/2023	General Fund	472968	Piedmont Fire Inc	Deluxe coat and pant	\$207,522.00
5/25/2023	Solid Waste Capital Improvement	19086	HDR Engineering Inc	Consultant services	\$12,659.76
5/25/2023	Community Developmt Block Grnt	19088	Housing Consultants Group	Counseling and loan underwriting	\$13,781.67
5/25/2023	Water Resources Enterprise Fd	19091	Pencco Inc	Ferric sulfate	\$45,612.42
5/25/2023	Water Resources Enterprise Fd	19092	Chemtrade	Liquid ammonium sulfate	\$23,394.82
5/25/2023	Water Resources Enterprise Fd	19093	Univar USA Inc	Sodium hydroxide	\$19,663.93
5/25/2023	Water Resources Enterprise Fd	19094	Oltrin Solutions LLC	Sodium hypochlorite	\$98,308.53
5/25/2023	**General Fund	472970	City of Greensboro	Utilities - water	\$35,778.11
5/25/2023	**General Fund	472972	Duke Energy	Utilities - power	\$28,675.92
5/26/2023	Street Improvemts Bd Fd	472974	Sharpe Brothers	Alamance Church Rd Improvements - Widening	\$403,714.16
5/26/2023	Water Resources Bnd Fd	472975	C2 Contractors LLC	Advanced metering consulting and services	\$16,194.03
5/26/2023	Water Resources Enterprise Fd	472982	Quality Lawn Care	Mowing	\$13,500.00
5/26/2023	Technical Services Fund	472986	Motorola Credit Corporation	Radio equipment lease	\$126,721.93
5/26/2023	Water Resources Enterprise Fd	472987	Jordan Innovative Fabrication	Pipe	\$64,380.00
5/26/2023	Water Resources Enterprise Fd	19095	Hazen & Sawyer PC	Hydraulic modeling support	\$26,937.50

Transaction <u>Date</u>	Fund Name	Check <u>Number</u>		<u>Description</u>	Disbursement <u>Amount</u>
5/26/2023	Solid Waste Capital Improvement	19096	Jimmy R Lynch & Sons Inc	Partial Closure of White Street Landfill Phase III	\$119,346.39
5/26/2023	Water Resources Enterprise Fd	19100	Raftelis Financial Consultants	Wastewater capacity evaluation	\$66,784.00
5/26/2023	Stormwater Cap Improvemts Fund	19102	Stantec Consulting Services	Assistance and embedment serves	\$26,674.56
5/26/2023	Water Resources Bnd Fd	19103	Sensus USA Inc	Advanced metering infrastructure	\$141,873.08
5/30/2023	Water Resources Enterprise Fd	472990	City Of Burlington	Water	\$163,906.32
5/30/2023	General Fund	473005	LeadsOnline LLC	Annual subscription fee renewal	\$46,635.00
5/30/2023	War Memorial Coliseum Complex	473010	SL Companies DBA SL Staffing	Temporary labor	\$32,249.24
5/30/2023	Water Resources Enterprise Fd	473015	Blue Arbor Inc	Temporary services	\$10,809.69
5/30/2023	Stormwater Mgmt Enterprise Fd	473025	Sifen Companies	Releasing the stormwater Bond 613	\$19,336.45
5/30/2023	Housing Bond Fund	473030	Alfred Addotey	Loan closing at 12 Loxwood Ct	\$10,000.00
5/30/2023	Housing Bond Fund	473031	Sherrie Thompson	Loan closing at 1219 Nealtown Rd	\$10,000.00
5/30/2023	Housing Bond Fund	473035	Briana Steele and Charles Petry	Loan closing at 22 Sidney Marie Ct	\$10,000.00
5/30/2023	Water Resources Enterprise Fd	473042	Consolidated Pipe & Supply Co	Pipe	\$97,489.44
5/30/2023	Water Resources Enterprise Fd	473044	Brenntag Mid-South Inc	Dechlorination tablets	\$16,995.28
5/30/2023	Water Resources Cap Imprvmt Fd	19104	Jimmy R Lynch & Sons Inc	Airpark Water Booster Station Construction	\$25,793.53
5/30/2023	Equipment Services Fund	19113	Clinard Oil Company Inc	Fuel	\$108,139.95
5/31/2023	War Memorial Coliseum Complex	473056	AT&T	Phone lines for elevator and fire alarm	\$10,373.13
5/31/2023	Solid Waste Disposal	473072	NCDEQ	Annual air permit fee	\$13,215.00
5/31/2023	Equipment Services Fund	473115	Modern Automotive Network LLC	Vehicle	\$24,719.28
5/31/2023	General Fund	473119	Bentley Mills Inc	Carpet tiles	\$13,983.23
	Payments \$10,000.00 or more Payments less than \$10,000.00				\$28,563,742.71 \$2,094,588.72
	Voided/Reissued pmts over \$10,000.00 (includes voided pmts listed on previous reports)				\$2,094,386.72
	Personnel related expenses, revenue offsets, foreclosures over \$10,000.00				
	Total Issued				
	1 Otal Issueu				\$35,452,163.12
Payroll and Fringe Benefits					

All other payroll for 5/5/23 & 5/19/23

Taxes and Fringe Benefits

Total

Coliseum Payroll for 5/7/23, 5/14/23, 5/21/23, 5/28/23

\$366,710.38

\$16,310,028.17

\$4,996,203.05 \$21,672,941.60

^{**}Denotes checks being paid from multiple funds

^{*}Denotes multiple checks included in figure